

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	59,610,273.09	19,040,664.85	9,226,848.11	6,147.01	0.00	87,883,933.06
Research & Sponsored Programs	23,426,736.23	6,140,927.89	16,465,815.69	18,824.23	0.00	46,052,304.04
Public Service	3,095,261.46	1,411,250.99	1,092,831.05	1,006.80	0.00	5,600,350.30
Academic Support	15,131,917.29	5,433,032.53	8,579,010.22	0.00	0.00	29,143,960.04
Student Services	10,373,256.80	3,342,511.80	5,428,153.60	3,860.90	0.00	19,147,783.10
Institutional Support	16,359,660.48	10,053,680.48	2,403,121.73	21,315.98	0.00	28,837,778.67
Operations and Maintenance	6,801,965.12	2,486,460.67	(3,304,109.44)	5,601,965.97	0.00	11,586,282.32
Student Financial Aid	16,826.59	0.00	14,505.13	0.00	0.00	31,331.72
Auxiliary Services	16,402,546.42	5,015,876.50	43,779,644.41	71,371.50	0.00	65,269,438.83
Nonoperating Funds	0.00	0.00	5,153.37	0.00	0.00	5,153.37
No Program Code Assigned	17,771.91	5,003.87	399,378.19	0.00	0.00	422,153.97
Subtotal, current funds	151,236,215.39	52,929,409.58	84,090,352.06	5,724,492.39	0.00	293,980,469.42
Campuses - other funds	0.00	0.00	6,180,505.55	27,282.57	28,133,297.62	34,341,085.74
Affiliated entities	1,738,191.73	740,470.34	(1,165,153.68)	151.50	0.00	1,313,659.89
Total	152,974,407.12	53,669,879.92	89,105,703.93	5,751,926.46	28,133,297.62	329,635,215.05

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	80,706,166.85	4,907,529.88	0.00	(8,833.50)	1,880,528.39	398,541.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,883,933.06
Research & Sponsored Programs	4,855,958.11	1,324,081.57	0.00	0.00	331,985.18	36,748,757.41	2,791,521.77	0.00	0.00	0.00	0.00	0.00	0.00	46,052,304.04
Public Service	2,650,414.18	2,206,927.29	0.00	0.00	743,008.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,350.30
Academic Support	25,081,772.05	1,360,589.26	0.00	0.00	2,127,799.84	573,798.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,143,960.04
Student Services	15,003,947.55	2,394,026.84	0.00	0.00	622,709.81	1,127,098.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,147,783.10
Institutional Support	20,724,079.28	8,061,414.22	0.00	1,933.36	34,312.91	16,038.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,837,778.67
Operations and Maintenance	11,188,461.58	409,612.44	0.00	(140,286.25)	128,494.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,586,282.32
Student Financial Aid	0.00	0.00	0.00	0.00	14,505.13	16,826.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,331.72
Auxiliary Services	0.00	0.00	65,269,438.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,269,438.83
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,153.37	0.00	0.00	0.00	0.00	0.00	5,153.37
No Program Code Assigned	15,583.37	193,558.52	150.00	167,731.25	10,312.71	24,895.89	9,922.23	0.00	0.00	0.00	0.00	0.00	0.00	422,153.97
Subtotal, current funds	160,226,382.97	20,857,740.02	65,269,588.83	20,544.86	5,893,657.35	38,905,958.02	2,801,444.00	5,153.37	0.00	0.00	0.00	0.00	0.00	293,980,469.42
Campuses - other funds														
	0.00	0.00	0.00	0.00	0.00	3,077.10	0.00	0.00	633,246.84	4.00	0.00	28,188,797.62	5,515,960.18	34,341,085.74
Affiliated entities														
	0.00	1,265,047.65	0.00	0.00	48,612.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313,659.89
Total	160,226,382.97	22,122,787.67	65,269,588.83	20,544.86	5,942,269.59	38,909,035.12	2,801,444.00	5,153.37	633,246.84	4.00	0.00	28,188,797.62	5,515,960.18	329,635,215.05

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2020 Fiscal Period 05

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	59,610,273.09	23,426,736.23	3,095,261.46	15,131,917.29	10,373,256.80	16,359,660.48	6,801,965.12	16,826.59	16,402,546.42	0.00	0.00	17,771.91	151,236,215.39
Fringe Benefits	19,040,664.85	6,140,927.89	1,411,250.99	5,433,032.53	3,342,511.80	10,053,680.48	2,486,460.67	0.00	5,015,876.50	0.00	0.00	5,003.87	52,929,409.58
Supplies & Services	9,226,848.11	16,465,815.69	1,092,831.05	8,579,010.22	5,428,153.60	2,403,121.73	(3,304,109.44)	14,505.13	43,779,644.41	0.00	5,153.37	399,378.19	84,090,352.06
Utilities	6,147.01	18,824.23	1,006.80	0.00	3,860.90	21,315.98	5,601,965.97	0.00	71,371.50	0.00	0.00	0.00	5,724,492.39
Subtotal, current funds	87,883,933.06	46,052,304.04	5,600,350.30	29,143,960.04	19,147,783.10	28,837,778.67	11,586,282.32	31,331.72	65,269,438.83	0.00	5,153.37	422,153.97	293,980,469.42
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	750.00	25,884,756.62	633,250.84	0.00	7,595,007.83	0.00	227,320.45	34,341,085.74
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,313,659.89	0.00	0.00	0.00	0.00	0.00	0.00	1,313,659.89
Total	87,883,933.06	46,052,304.04	5,600,350.30	29,143,960.04	19,147,783.10	30,152,188.56	37,471,038.94	664,582.56	65,269,438.83	7,595,007.83	5,153.37	649,474.42	329,635,215.05

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	100,909,585.12	10,103,640.15	16,402,546.42	0.00	2,432,660.51	19,346,326.47	2,041,456.72	0.00	0.00	0.00	0.00	0.00	0.00	151,236,215.39
Fringe Benefits	35,383,067.87	6,781,215.07	5,015,876.50	0.00	603,524.42	4,894,795.87	250,929.85	0.00	0.00	0.00	0.00	0.00	0.00	52,929,409.58
Supplies & Services	18,699,235.17	3,634,500.17	43,779,794.41	20,544.86	2,780,193.46	14,664,557.75	506,372.87	5,153.37	0.00	0.00	0.00	0.00	0.00	84,090,352.06
Utilities	5,234,494.81	338,384.63	71,371.50	0.00	77,278.96	277.93	2,684.56	0.00	0.00	0.00	0.00	0.00	0.00	5,724,492.39
Subtotal, current funds	160,226,382.97	20,857,740.02	65,269,588.83	20,544.86	5,893,657.35	38,905,958.02	2,801,444.00	5,153.37	0.00	0.00	0.00	0.00	0.00	293,980,469.42
Campuses - other funds														
	0.00	0.00	0.00	0.00	0.00	3,077.10	0.00	0.00	633,246.84	4.00	0.00	28,188,797.62	5,515,960.18	34,341,085.74
Affiliated entities	0.00	1,265,047.65	0.00	0.00	48,612.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313,659.89
Total	160,226,382.97	22,122,787.67	65,269,588.83	20,544.86	5,942,269.59	38,909,035.12	2,801,444.00	5,153.37	633,246.84	4.00	0.00	28,188,797.62	5,515,960.18	329,635,215.05

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	1,805.25	0.00	0.00	1,805.25
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	1,065.81	0.00	0.00	1,065.81
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,353.64	0.00	0.00	2,353.64
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	6,699.78	562.78	291.80	0.00	0.00	7,554.36
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	24,366.15	1,496.82	273.25	0.00	0.00	26,136.22
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	3,150.00	264.60	8,048.54	0.00	0.00	11,463.14
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	4,557.76	254.32	6,907.06	0.00	0.00	11,719.14
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	0.00	0.00	3,122.49	0.00	0.00	3,122.49
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	13,442.24	4,543.60	17,003.44	0.00	0.00	34,989.28
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	104.78	0.00	0.00	104.78
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	4,846.38	407.09	1,430.10	0.00	0.00	6,683.57
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	2,905.60	0.00	0.00	2,905.60
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	(4,615.40)	(387.68)	4,081.24	0.00	0.00	(921.84)
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	40,074.19	4,993.32	6,346.57	0.00	0.00	51,414.08
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	13,790.81	1,158.43	581.69	0.00	0.00	15,530.93
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	27,863.55	2,003.50	14,347.86	0.00	0.00	44,214.91
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	2,362.83	198.48	5,080.45	0.00	0.00	7,641.76
1DBCH0	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	3,749.47	0.00	0.00	3,749.47
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	3,088.09	259.39	420.72	0.00	0.00	3,768.20
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	1,000.08	0.00	0.00	1,000.08
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	130.82	0.00	0.00	130.82
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	86.19	0.00	0.00	86.19
1BDDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	221.21	0.00	0.00	221.21
1BDDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1BDDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1BBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1BBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	14,142.87	5,374.91	17,862.40	0.00	0.00	37,380.18
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	651.59	0.00	0.00	651.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	2,877.78	0.00	0.00	2,877.78
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	0.00	0.00	72,452.99	0.00	0.00	72,452.99
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	878.65	0.00	0.00	878.65
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	5,473.07	0.00	0.00	5,473.07
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,942.36	0.00	0.00	1,942.36
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,452.51	0.00	0.00	3,452.51
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	5,805.70	487.69	729.92	0.00	0.00	7,023.31
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	372.50	0.00	0.00	0.00	0.00	372.50
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	30,949.38	5,608.87	5,915.00	0.00	0.00	42,473.25
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	821.79	0.00	0.00	821.79
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	2,225.35	0.00	0.00	2,225.35
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	(35.00)	0.00	0.00	(35.00)
1DBJH2	PI James HANEY	UBBIHJ	PI James Haney	0.00	0.00	12.98	0.00	0.00	12.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	322.41	0.00	0.00	322.41
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	7,937.24	666.73	9,440.81	0.00	0.00	18,044.78
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	735.00	0.00	0.00	735.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,743.52	0.00	0.00	2,743.52
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,265.99	0.00	0.00	1,265.99
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	3,525.34	296.13	3,742.30	0.00	0.00	7,563.77
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	1,745.00	146.58	0.00	0.00	0.00	1,891.58
1DBML2	PI Michael LESSER	UBMCMML	PI Michael Lesser	11,939.34	1,002.89	597.14	0.00	0.00	13,539.37
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	14,367.15	0.00	0.00	14,367.15
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	32,185.11	0.00	0.00	32,185.11
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	34,163.45	0.00	0.00	34,163.45
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	4,384.68	0.00	0.00	4,384.68
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	388.17	0.00	0.00	388.17
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	4,038.48	339.22	250.00	0.00	0.00	4,627.70
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	89.52	0.00	0.00	89.52
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	3,046.00	255.86	2,775.74	0.00	0.00	6,077.60
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	2,401.41	0.00	0.00	2,401.41
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	(109.60)	0.00	0.00	(109.60)
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,284.91	0.00	0.00	1,284.91
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	176.26	14.81	2,139.02	0.00	0.00	2,330.09
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	2,266.72	0.00	0.00	2,266.72
1DBSA0	PI Shadi Atallah	UBNRSR	PI Shadi Atallah	146.25	0.00	23.18	0.00	0.00	169.43
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	16,474.56	1,383.89	33,335.75	0.00	0.00	51,194.20
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	393.00	0.00	0.00	393.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	4,984.02	318.92	2,340.14	0.00	0.00	7,643.08
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	740.40	62.19	437.31	0.00	0.00	1,239.90
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	140.17	0.00	0.00	140.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	332.19	0.00	0.00	332.19
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Itl Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	865.00	0.00	0.00	865.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	35.85	0.00	0.00	35.85
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	5,028.59	303.83	504.86	0.00	0.00	5,837.28
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	6,318.43	0.00	1,084.99	0.00	0.00	7,403.42
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	532.50	28.56	3,324.93	0.00	0.00	3,885.99
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellion	UCPYRR	PI Robert Ross	0.00	0.00	6,290.00	0.00	0.00	6,290.00
1DCCR1	PI Cesar Rebellion	UCSOCR	PI Cesar Rebellion	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	760.50	0.00	0.00	760.50
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	500.60	0.00	1,010.12	0.00	0.00	1,510.72
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	1,390.14	0.00	0.00	1,390.14
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	320.00	0.00	0.00	320.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	1,090.66	0.00	0.00	1,090.66
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	799.60	0.00	0.00	799.60
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	964.25	0.00	0.00	964.25
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCCMLB	Communication Media Lab	0.00	0.00	5,541.50	0.00	0.00	5,541.50
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	1,873.75	0.00	1,650.42	0.00	0.00	3,524.17
1DCITL	COLA IT Lab Fund	UCDDWL	Digital Writing Lab	0.00	0.00	5,082.00	0.00	0.00	5,082.00
1DCITL	COLA IT Lab Fund	UCDJLB	Journalism Lab	0.00	0.00	2,552.57	0.00	0.00	2,552.57
1DCITL	COLA IT Lab Fund	UCDTWL	Technical Writing Lab	0.00	0.00	2,098.00	0.00	0.00	2,098.00
1DCITL	COLA IT Lab Fund	UCLLAB	Language Resource Center	0.00	0.00	5,469.20	0.00	0.00	5,469.20
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	28.23	0.00	0.00	28.23
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	736.22	0.00	0.00	736.22
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	678.28	0.00	0.00	678.28
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	448.50	0.00	6,479.00	0.00	0.00	6,927.50
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	728.02	0.00	0.00	728.02
1DCKE2	PI Katie Edwards	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	2,523.00	0.00	0.00	2,523.00
1DCKL1	PI Kimberly Lema	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	12,654.01	0.00	0.00	12,654.01
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	294.30	0.00	0.00	294.30
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	45.51	0.00	0.00	45.51
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	1,388.06	0.00	0.00	1,388.06
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	188.77	0.00	0.00	188.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	220.00	0.00	0.00	0.00	0.00	220.00
1DCLZ1	PI Lin Zhang	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	300.00	25.20	0.00	0.00	0.00	325.20
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	326.80	0.00	0.00	326.80
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	1,419.29	0.00	0.00	1,419.29
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2.50	0.00	0.00	2.50
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYCS	PI Caitlin Mills	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	4,209.32	0.00	0.00	4,209.32
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	4,230.29	0.00	2,122.61	0.00	0.00	6,352.90
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	977.68	0.00	0.00	977.68
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	31.90	0.00	0.00	31.90
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,038.89	0.00	0.00	2,038.89
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	351.00	29.48	11,406.14	0.00	0.00	11,786.62
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,791.98	0.00	0.00	1,791.98
1DD064	Astronomy Festival	UDPHY5	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	3,817.92	320.68	10,695.09	0.00	0.00	14,833.69
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	10,450.22	877.81	4,628.06	0.00	0.00	15,956.09
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	7,930.24	666.14	6,194.46	0.00	0.00	14,790.84
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	5,000.00	420.00	2,875.29	0.00	0.00	8,295.29
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	14,918.54	1,253.15	3,240.27	0.00	0.00	19,411.96

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Current Funds									
Instruction									
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	14,463.83	1,214.96	11,729.33	0.00	0.00	27,408.12
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	25,699.71	2,158.79	19,845.47	0.00	0.00	47,703.97
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	475.24	0.00	0.00	475.24
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	8,409.60	64.51	7,713.01	0.00	0.00	16,187.12
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	8,763.32	16.80	1,938.27	0.00	0.00	10,718.39
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	6,267.20	0.00	0.00	6,267.20
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	22,764.41	0.00	0.00	22,764.41
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	9,883.58	830.23	6,507.81	0.00	0.00	17,221.62
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	27,150.03	5,293.74	4,306.18	0.00	0.00	36,749.95
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	73.47	0.00	0.00	73.47
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	217.00	0.00	0.00	217.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	9,085.54	0.00	0.00	9,085.54
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	422.73	0.00	0.00	422.73
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	703.80	0.00	0.00	703.80
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	8,424.41	707.67	9,132.67	0.00	0.00	18,264.75
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	1,076.95	90.47	1,946.39	0.00	0.00	3,113.81
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,089.25	0.00	0.00	0.00	0.00	1,089.25
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	505.14	0.00	0.00	505.14
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	12,535.38	471.70	8,117.88	0.00	0.00	21,124.96
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,944.46	163.34	2,428.16	0.00	0.00	4,535.96
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	10,162.68	0.00	0.00	0.00	0.00	10,162.68
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	3,521.50	12.60	8,310.14	0.00	0.00	11,844.24
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	1,738.37	62.03	600.80	0.00	0.00	2,401.20
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	260.00	0.00	593.83	0.00	0.00	853.83
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,596.00	0.00	0.00	0.00	0.00	1,596.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	667.27	56.04	0.00	0.00	0.00	723.31
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	17,940.14	957.05	6,661.57	0.00	0.00	25,558.76
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	10,987.19	1,042.12	5,622.73	0.00	0.00	17,652.04
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	3,512.28	0.00	0.00	3,512.28
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	96.51	1.05	8,213.41	0.00	0.00	8,310.97
1DDEL0	PI Ernst Linder	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	4,509.25	374.71	8,283.11	0.00	0.00	13,167.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	1,329.28	111.66	(1,501.46)	0.00	0.00	(60.52)
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	898.69	0.00	0.00	898.69
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	7,769.26	316.61	4,598.62	0.00	0.00	12,684.49
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	1,181.58	0.00	0.00	1,181.58
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	10,377.82	871.75	11,009.81	0.00	0.00	22,259.38
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	3,197.57	0.00	0.00	3,197.57
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	186.00	0.00	0.00	0.00	0.00	186.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,861.69	0.00	0.00	1,861.69
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,326.15	525.96	3,968.42	0.00	0.00	6,820.53
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	323.02	0.00	0.00	323.02
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	14,296.22	909.39	11,890.91	0.00	0.00	27,096.52
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	15,838.70	582.14	34,349.18	0.00	0.00	50,770.02
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	197.21	0.00	0.00	197.21
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	101.25	0.00	227.60	0.00	0.00	328.85
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	3,658.00	307.27	12,448.06	0.00	0.00	16,413.33
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	356.88	0.00	0.00	356.88
1DDPY0	PI Se Young (Pablo) Yoon	UDEEPEY	PI Pablo Yoon	4,020.85	458.20	667.53	0.00	0.00	5,146.58
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	2,157.89	0.00	0.00	2,157.89
1DDRBO	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	241.00	0.00	0.00	241.00
1DDR2C	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	5.87	0.00	0.00	5.87
1DDR3C	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRHO	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	104.50	0.00	0.00	104.50
1DDRJO	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRKO	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRMO	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDR1M	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRPO	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,644.16	378.00	1,233.01	0.00	0.00	6,255.17
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	441.10	0.00	0.00	441.10
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	1,344.42	112.94	1,414.23	0.00	0.00	2,871.59
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	714.06	0.00	0.00	714.06
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	15,850.00	882.00	11,109.19	0.00	0.00	27,841.19
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	1,541.53	0.00	0.00	1,541.53
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	13.74	0.00	0.00	13.74
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	350.00	0.00	0.00	350.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	429.93	0.00	0.00	429.93
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	19.00	0.00	0.00	19.00
1DDWJ0	PI Wayne E. Jones, Jr.	UDCHWJ	PI Wayne E. Jones, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	0.00	0.00	315.90	0.00	0.00	315.90
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,450.44	0.00	0.00	4,450.44
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	360.61	0.00	0.00	360.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	3,101.94	0.00	0.00	3,101.94
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	14,038.78	565.39	6,949.91	0.00	0.00	21,554.08
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	3,920.00	329.28	0.00	0.00	0.00	4,249.28
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	(2,829.92)	0.00	0.00	(2,829.92)
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	3,800.00	1,539.00	(147.40)	0.00	0.00	5,191.60
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	75.00	6.30	9,870.11	0.00	0.00	9,951.41
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	(113.67)	0.00	0.00	(113.67)
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	162.73	0.00	0.00	162.73
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	3,500.01	294.00	0.00	0.00	0.00	3,794.01
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DECS1	Christine Shea - Internal Support	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	0.00	0.00	189.00	0.00	0.00	189.00
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	4,846.17	407.08	0.00	0.00	0.00	5,253.25
1DEDR2	Daniel Remar - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	0.00	0.00	1,461.13	0.00	0.00	1,461.13
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	712.50	0.00	0.00	0.00	0.00	712.50
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEFW1	Fiona Wilson - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya - Internal Support	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	(136.88)	0.00	0.00	(136.88)
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	20,437.00	1,716.71	0.00	0.00	0.00	22,153.71
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	4,846.17	407.08	0.00	0.00	0.00	5,253.25
1DEJH3	Ju-Chin Huang - Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1DEJW1	Jing Wang - Internal Support	UEDSJW	PI Jing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	4,900.02	411.60	0.00	0.00	0.00	5,311.62
1DELB2	PI Ludwig Bstieler	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Lin Guo - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,750.01	735.00	0.00	0.00	0.00	9,485.01
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Michael Kukenberger-Internal Suppor	UEMNMK	Kukenberger, Michael -Internal Supp	0.00	0.00	0.00	0.00	0.00	0.00
1DEML1	Internal Support - Moein Larimi	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	36.00	3.02	300.00	0.00	0.00	339.02
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEPH1	N Paul Harvey - Internal Support	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	2,990.30	0.00	0.00	2,990.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	383.05	0.00	0.00	383.05
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	1,280.00	107.52	1,004.61	0.00	0.00	2,392.13
1DFDR1	PI Donald Robin	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	409.00	0.00	0.00	409.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	125.00	0.00	0.00	125.00
1DFJC2	PI Joyce Capiello	UFNUJC	PI Joyce Capiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,177.99	0.00	0.00	1,177.99
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	2,165.59	0.00	0.00	2,165.59
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	4,220.50	0.00	0.00	0.00	0.00	4,220.50
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	6,038.66	0.00	0.00	6,038.66
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,384.45	0.00	0.00	1,384.45
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	400.00	0.00	0.00	400.00
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Sherman	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	192.48	0.00	0.00	192.48
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	100.00	0.00	0.00	100.00
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	4,353.86	0.00	0.00	4,353.86
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	854.12	0.00	0.00	854.12
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	600.00	50.40	8,964.20	0.00	0.00	9,614.60
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	1,464.12	592.97	0.00	0.00	0.00	2,057.09
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	1,812.84	734.25	2,009.33	0.00	0.00	4,556.42
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	34.99	0.00	0.00	34.99
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	495.17	0.00	0.00	495.17
1DFMB2	PI Mark Bonica	UFHMB2	PI Mark Bonica	0.00	0.00	526.00	0.00	0.00	526.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,699.90	0.00	0.00	1,699.90
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	64.39	0.00	0.00	64.39
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	1,520.00	0.00	168.16	0.00	0.00	1,688.16
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	100.00	8.40	0.00	0.00	0.00	108.40
1DFPC1	PI Patti Craig	UFRMPO	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	290.00	0.00	0.00	290.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	772.00	0.00	0.00	772.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	81.00	0.00	0.00	81.00
1DFRM1	PI Robert McGrath	UFHMRC	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	4,660.33	203.27	0.00	0.00	0.00	4,863.60
1DFSC1	PI Summer Cook	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	2,537.50	0.00	(1,474.54)	0.00	0.00	1,062.96
1DFSM2	PI Shelley Mulligan	UFOTS	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	46.45	0.00	0.00	46.45
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	0.00	0.00	4,135.96	0.00	0.00	4,135.96
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	1,035.00	0.00	0.00	1,035.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	35,024.68	11,813.36	32,595.10	0.00	0.00	79,433.14
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	75.84	0.00	0.00	75.84
1DGKG1	PI Karen Gilbert	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGPB	PI-Upward Bound Program	UGUPWB	Upward Bound	0.00	0.00	859.29	0.00	0.00	859.29
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	5,245.98	339.22	4,295.26	0.00	0.00	9,880.46
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	1,891.61	158.90	0.00	0.00	0.00	2,050.51
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	14,975.78	1,257.93	0.00	0.00	0.00	16,233.71
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	4,329.06	0.00	0.00	4,329.06
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	2,762.33	186.06	4,556.51	0.00	0.00	7,504.90
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	1,980.00	166.32	2,552.43	0.00	0.00	4,698.75
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	953.70	357.36	817.40	0.00	0.00	2,128.46
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	596.36	0.00	0.00	596.36
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	1,029.77	410.37	1,192.24	0.00	0.00	2,632.38
1DRCOR	CoRE Awards	URCRML	CoRE Award - Larry Mayer	12,876.36	5,214.90	2,937.21	0.00	0.00	21,028.47
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	2,700.00	0.00	0.00	0.00	0.00	2,700.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	2,906.00	1,176.97	135.05	0.00	0.00	4,218.02
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	10,540.00	885.36	0.00	0.00	0.00	11,425.36
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	300.16	0.00	0.00	300.16
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	395.00	0.00	0.00	395.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	7.66	0.00	0.00	7.66
1DXNH1	PI Nadda Haddad	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	4,551.67	0.00	0.00	4,551.67
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	1,758.15	147.70	1,568.93	0.00	0.00	3,474.78
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	28,595.53	1,417.37	4,873.77	0.00	0.00	34,886.67
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,085.95	0.00	0.00	2,085.95
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	821.70	0.00	0.00	821.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,248.69	356.89	1,486.25	0.00	0.00	6,091.83
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	164.67	0.00	0.00	164.67
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	152.82	0.00	0.00	152.82
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	9,189.47	2,017.59	5,430.20	0.00	0.00	16,637.26
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	416.70	0.00	0.00	416.70
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	203.48	0.00	0.00	203.48
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	5,118.15	510.40	1,080.64	0.00	0.00	6,709.19
1DZCVA	PI Charles Vorosmarty	UZCXCX	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWO	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,611.23	0.00	0.00	1,611.23
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	11.14	0.00	0.00	11.14
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	3,224.17	0.00	0.00	3,224.17
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	1,330.95	525.74	659.89	0.00	0.00	2,516.58
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	1,644.33	138.12	5,874.36	0.00	0.00	7,656.81
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	1,544.56	0.00	0.00	1,544.56
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	13,895.81	1,305.85	6,745.74	0.00	0.00	21,947.40
1DZEHA	PI Erik Hobbie	UZSEHJ	PI Erik Hobbie	0.00	0.00	157.03	0.00	0.00	157.03
1DZELA	PI Eric Lund	UZSEEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	3,554.86	298.62	193.84	0.00	0.00	4,047.32
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	13,884.93	1,719.60	186,019.22	0.00	0.00	201,623.75
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	14,292.18	5,788.33	2,386.08	0.00	0.00	22,466.59
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,669.46	140.24	1,799.03	0.00	0.00	3,608.73
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	33,270.59	13,474.57	11,335.81	0.00	0.00	58,080.97
1DZJCB	PI James Connell	UZSPJC	PI James Connell	5,401.61	2,187.64	1,807.44	0.00	0.00	9,396.69
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	1,911.80	0.00	0.00	1,911.80
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	32,089.64	10,581.64	1,103.53	0.00	0.00	43,774.81
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clark	0.00	0.00	561.27	0.00	0.00	561.27
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	0.00	0.00	863.92	0.00	0.00	863.92
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	4,302.07	0.00	0.00	4,302.07
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	1,605.09	0.00	0.00	1,605.09
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	1,206.76	488.73	19.39	0.00	0.00	1,714.88
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,303.28	0.00	0.00	1,303.28
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,531.34	0.00	0.00	3,531.34
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	81.53	33.01	2,005.90	0.00	0.00	2,120.44
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	1,350.03	0.00	0.00	1,350.03
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	8,635.91	0.00	0.00	8,635.91
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	9,900.08	831.61	202.28	0.00	0.00	10,933.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	1,416.04	0.00	0.00	1,416.04
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	3,285.00	275.94	764.65	0.00	0.00	4,325.59
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	20.00	0.00	0.00	20.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	3,359.88	1,360.76	1,449.98	0.00	0.00	6,170.62
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	34,646.16	13,656.17	3,202.56	0.00	0.00	51,504.89
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	9.30	0.00	0.00	9.30
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	216.01	0.00	85,082.71	0.00	0.00	85,298.72
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	7,689.38	674.86	33.03	0.00	0.00	8,397.27
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	1,211.25	101.75	393.71	0.00	0.00	1,706.71
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	157.81	0.00	2,223.63	0.00	0.00	2,381.44
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	295.11	0.00	0.00	295.11
1DZMFA	PI Mark Fahnestock	UZCXMH	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	2,831.63	1,146.82	4,591.08	0.00	0.00	8,569.53
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	907.50	0.00	220.85	0.00	0.00	1,128.35
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	1,992.50	806.96	6,535.99	0.00	0.00	9,335.45
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mconnell	12,250.56	4,961.08	929.10	0.00	0.00	18,140.74
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	2,154.93	872.70	2,476.25	0.00	0.00	5,503.88
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	Marine School Education	UZAC00	Center for Acoustics Res. And Educ.	1,700.00	142.80	0.00	0.00	0.00	1,842.80
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	32.53	0.00	0.00	32.53
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	758.25	0.00	345.29	0.00	0.00	1,103.54
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	3,928.18	339.01	(1,808.96)	0.00	0.00	2,458.23
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	129.74	0.00	0.00	129.74
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,262.24	0.00	0.00	1,262.24
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	407.31	164.96	4,219.21	0.00	0.00	4,791.48
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	65.65	0.00	0.00	65.65
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	826.93	0.00	0.00	826.93
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	5,731.80	0.00	0.00	5,731.80
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	2,695.75	0.00	0.00	2,695.75
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	0.00	0.00	2,623.57	0.00	0.00	2,623.57
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	7,537.95	1,521.96	4,188.69	0.00	0.00	13,248.60
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	3,594.16	235.77	10,217.95	147.76	0.00	14,195.64
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	684.38	57.49	7,921.43	0.00	0.00	8,663.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,032.50	86.73	4,513.75	0.00	0.00	5,632.98
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	77.04	0.00	0.00	77.04
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	9,494.61	0.00	0.00	9,494.61
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	1,780.59	0.00	0.00	1,780.59
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	187.50	0.00	21,019.09	0.00	0.00	21,206.59
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	1,660.03	413.34	0.00	0.00	0.00	2,073.37
1GC144	Edmund G Miller Fund-English	UCENGL	English	7,900.16	663.56	2,692.67	0.00	0.00	11,256.39
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	987.50	0.00	3,584.87	0.00	0.00	4,572.37
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	5,099.44	428.36	15,510.25	0.00	0.00	21,038.05
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	2,560.46	0.00	0.00	2,560.46
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	158.66	64.20	0.00	0.00	0.00	222.86
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,578.30	0.00	0.00	2,578.30
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	10,416.01	874.91	0.00	0.00	0.00	11,290.92
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	26,839.26	10,869.88	0.00	0.00	0.00	37,709.14
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	2,387.40	0.00	0.00	2,387.40
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,625.00	0.00	0.00	14,625.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	25,016.36	4,544.23	5,753.29	0.00	0.00	35,313.88
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	6,855.08	0.00	0.00	6,855.08
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	51,414.68	13,270.67	1,882.90	0.00	0.00	66,568.25
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	9,181.68	771.24	647.50	0.00	0.00	10,600.42
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,101.86	0.00	0.00	2,101.86
1GC261	UNH Community Literacy Center	UCEDUC	Education	44,726.91	10,068.74	2,580.87	0.00	0.00	57,376.52
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	969.29	0.00	0.00	969.29
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	210.00	0.00	0.00	210.00
1GC283	Duane & Joan Whittier Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	15,665.00	0.00	0.00	15,665.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	863.75	0.00	35,862.00	0.00	0.00	36,725.75
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	2,330.48	195.76	147.99	0.00	0.00	2,674.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	18,976.16	7,685.44	107.40	0.00	0.00	26,769.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	8,576.66	0.00	0.00	8,576.66
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	3,816.80	320.60	0.00	0.00	0.00	4,137.40
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	3,846.20	323.10	0.00	0.00	0.00	4,169.30
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	15.00	1.26	635.47	0.00	0.00	651.73
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	375.00	0.00	0.00	375.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	62.50	0.00	0.00	62.50
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	6.12	0.00	0.00	6.12
1GE083	EcoGastronomy Program Gift Fund	UEECON	HMG T ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	30,587.05	7,552.37	51,809.73	0.00	0.00	89,949.15
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	2,250.00	189.00	151.32	0.00	0.00	2,590.32
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	77.24	0.00	0.00	77.24
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,009.99	0.00	0.00	2,009.99
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	420.00	0.00	0.00	420.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	250.00	0.00	0.00	250.00
1GF040	OT 50th Anniv Fund/UROF	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	2,944.06	0.00	0.00	2,944.06
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	4,104.50	252.00	(743.73)	0.00	0.00	3,612.77
1GF062	Communication Sciences & Disorders	UFCCOMM	Communication Sciences & Disorders	2,456.25	0.00	0.00	0.00	0.00	2,456.25
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCCOMM	Communication Sciences & Disorders	0.00	0.00	1,484.61	0.00	0.00	1,484.61
1GG120	Class of 1985	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	157.98	0.00	0.00	157.98
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	7,613.46	801.49	0.00	0.00	0.00	8,414.95
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,993.69	0.00	0.00	2,993.69
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,248.52	0.00	0.00	6,248.52
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	1,795.58	0.00	0.00	1,795.58
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	78,076.90	31,621.10	0.00	0.00	0.00	109,698.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(52,918.49)	0.00	0.00	(52,918.49)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	15,828.56	6,130.76	2,849.21	0.00	0.00	24,808.53
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	323.00	0.00	2,844.10	0.00	0.00	3,167.10
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	4,819.15	126.00	20,784.95	0.00	0.00	25,730.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	41,332.59	11,408.89	1,302.22	0.00	0.00	54,043.70
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,080.00	2,401.60	0.00	0.00	0.00	8,481.60
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	51,796.04	1,608.21	44,603.15	0.00	0.00	98,007.40
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	99,330.63	20,138.58	1,646.48	0.00	0.00	121,115.69
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	66,951.46	21,737.83	1,088.54	0.00	0.00	89,777.83
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	44,763.70	11,604.89	717.81	0.00	0.00	57,086.40
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	213,909.58	52,079.51	84,965.47	2,371.78	0.00	353,326.34
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	29,344.39	10,974.46	6,605.99	0.00	0.00	46,924.84
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	97,986.28	35,998.49	6,269.19	0.00	0.00	140,253.96
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	21,850.00	8,849.30	0.00	0.00	0.00	30,699.30
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	81,540.34	29,618.99	699.39	0.00	0.00	111,858.72
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	9,744.15	0.00	0.00	9,744.15
1UB000	COLSA General Fund	UBANDP	Dietetic Program	21,679.15	1,821.04	0.00	0.00	0.00	23,500.19
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	474.68	0.00	0.00	474.68
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	1,191,034.86	400,567.90	54,710.81	0.00	0.00	1,646,313.57
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	42,418.18	0.00	0.00	42,418.18
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	12,141.83	0.00	0.00	12,141.83
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	15,861.89	0.00	0.00	15,861.89
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	2,212.43	0.00	0.00	2,212.43
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	996,828.45	330,212.89	28,314.43	0.00	0.00	1,355,355.77
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	13,462.15	0.00	0.00	13,462.15
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	348.51	0.00	28,886.70	0.00	0.00	29,235.21
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,389,872.53	432,678.79	22,453.41	0.00	0.00	1,845,004.73
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	1,053.45	0.00	0.00	1,053.45
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,468.11	95.18	41,684.17	0.00	0.00	43,247.46
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,365,650.46	468,751.89	41,080.58	0.00	0.00	1,875,482.93
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	3,478.28	292.18	283.51	0.00	0.00	4,053.97
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,165.08	600.65	9,595.85	0.00	0.00	12,361.58
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	3,222.48	270.66	4,724.11	0.00	0.00	8,217.25
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	22,502.69	1,890.35	9,550.83	0.00	0.00	33,943.87
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	95,849.50	25,234.94	46,256.39	0.00	0.00	167,340.83
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	2,850.02	227.64	21,187.74	0.00	0.00	24,265.40
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	3,816.80	320.60	504,699.48	0.00	0.00	508,836.88
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	82,103.97	968.88	0.00	83,072.85
1UC000	COLA Educational and General	UCANTH	Anthropology	227,097.31	84,472.56	5,841.28	0.00	0.00	317,411.15
1UC000	COLA Educational and General	UCARTS	Art and Art History	495,789.58	188,352.08	28,042.14	0.00	0.00	712,183.80
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	446,389.27	170,124.13	4,929.83	0.00	0.00	621,443.23
1UC000	COLA Educational and General	UCCMNO	Communication	642,320.19	245,690.82	7,004.60	0.00	0.00	895,015.61
1UC000	COLA Educational and General	UCDINT	COLA Instructional	22,861.58	9,066.31	45,839.49	9.19	0.00	77,776.57
1UC000	COLA Educational and General	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	726,035.82	223,297.24	28,376.51	0.00	0.00	977,709.57
1UC000	COLA Educational and General	UCENGL	English	1,666,778.73	572,824.96	21,763.94	0.00	0.00	2,261,367.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCESL0	English as a Second Language	292,531.35	96,635.46	2,332.61	0.00	0.00	391,499.42
1UC000	COLA Educational and General	UCGEOG	Geography	120,546.90	39,439.51	4,280.84	0.00	0.00	164,267.25
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	28,022.25	8,747.47	9,320.49	0.00	0.00	46,090.21
1UC000	COLA Educational and General	UCHIST	History	846,824.86	297,440.22	11,007.47	0.00	0.00	1,155,272.55
1UC000	COLA Educational and General	UCIA00	International Affairs	18,550.58	7,142.59	218.84	0.00	0.00	25,912.01
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	129,789.23	31,557.24	1,858.48	0.00	0.00	163,204.95
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	667,949.33	250,643.66	7,707.50	0.00	0.00	926,300.49
1UC000	COLA Educational and General	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,007.25	84.60	3,071.89	0.00	0.00	4,163.74
1UC000	COLA Educational and General	UCMUSI	Music	729,600.95	266,340.49	26,592.22	0.00	0.00	1,022,533.66
1UC000	COLA Educational and General	UCPHIL	Philosophy	384,141.14	151,474.75	2,936.49	0.00	0.00	538,552.38
1UC000	COLA Educational and General	UCPOLT	Political Science	452,056.97	168,839.74	8,549.21	0.00	0.00	629,445.92
1UC000	COLA Educational and General	UCPSYC	Psychology	1,103,556.96	364,199.24	30,008.16	0.00	0.00	1,497,764.36
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	0.00	0.00	364.45	0.00	0.00	364.45
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	531,231.84	169,423.73	9,384.76	0.00	0.00	710,040.33
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	571,939.20	224,881.10	17,879.56	0.00	0.00	814,699.86
1UC000	COLA Educational and General	UCTHTR	University Theatre	3,188.65	90.05	38,895.42	0.00	0.00	42,174.12
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	156,385.23	55,567.74	3,034.04	0.00	0.00	214,987.01
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	73,770.88	15,945.70	35,260.99	0.00	0.00	124,977.57
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,890.05	998.79	62,328.28	0.00	0.00	75,217.12
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	14,029.96	1,178.50	23,594.95	0.00	0.00	38,803.41
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	0.00	0.00	1,417.98	0.00	0.00	1,417.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	8,240.00	692.15	50,085.05	0.00	0.00	59,017.20
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	4,134.48	347.28	30,950.81	0.00	0.00	35,432.57
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	41,808.15	0.00	0.00	41,808.15
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	13,446.26	0.00	0.00	13,446.26
1UCSLO	UNH London Program	UCLNDN	London Program	0.00	0.00	9,991.18	0.00	0.00	9,991.18
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	2,809.85	0.00	0.00	2,809.85
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	3,999.93	336.00	0.00	0.00	0.00	4,335.93
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	16,884.88	1,418.35	18,124.24	0.00	0.00	36,427.47
1UCSPD	COLA Study Away Prepaid Expenses	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	32,897.44	0.00	0.00	32,897.44
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	20,521.83	1,819.94	1,076.03	0.00	0.00	23,417.80
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,031,337.51	331,721.67	70,266.80	0.00	0.00	1,433,325.98
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	15.00	0.00	0.00	15.00
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,146,524.12	313,937.05	75,013.25	0.00	0.00	1,535,474.42
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	63,224.14	25,605.78	0.00	0.00	0.00	88,829.92
1UD000	CEPS Educational and General	UDCS00	Computer Science	847,517.78	277,672.26	47,080.32	0.00	0.00	1,172,270.36
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	119,578.52	20,254.15	33,346.09	0.00	0.00	173,178.76
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	636,113.37	220,610.62	28,462.40	0.00	0.00	885,186.39
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	618,831.62	209,522.65	15,249.38	0.00	0.00	843,603.65
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	36,333.31	14,714.96	0.00	0.00	0.00	51,048.27
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	522,151.81	177,814.34	54,023.73	0.00	0.00	753,989.88
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	50,643.59	5,585.60	465.50	0.00	0.00	56,694.69
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	1,262,147.22	370,367.53	18,385.44	0.00	0.00	1,650,900.19
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	912,596.58	294,637.40	71,808.29	0.00	0.00	1,279,042.27
1UD000	CEPS Educational and General	UDMS00	Material Science Program	6,546.67	0.00	9,138.87	0.00	0.00	15,685.54
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	16,010.77	2,966.75	3,804.41	0.00	0.00	22,781.93
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	46,153.59	18,692.19	0.00	0.00	0.00	64,845.78
1UD000	CEPS Educational and General	UDPHYS	Physics	1,176,086.65	385,515.30	27,718.25	0.00	0.00	1,589,320.20
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	5,208.00	437.48	0.00	0.00	0.00	5,645.48
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	1,279,465.22	482,515.26	127,338.92	0.00	0.00	1,889,319.40
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	294.00	0.00	31,473.13	0.00	0.00	31,767.13
1UE000	PAUL Education and General	UECOMM	Communications Department	29,102.48	10,593.45	138,302.65	0.00	0.00	177,998.58
1UE000	PAUL Education and General	UEDINT	Instructional	29,772.05	1,610.96	62,553.94	0.00	0.00	93,936.95
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	915,752.48	347,355.34	11,987.89	0.00	0.00	1,275,095.71
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	6,000.03	504.00	11,033.58	0.00	0.00	17,537.61
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	15,507.89	1,302.66	16,075.91	0.00	0.00	32,886.46
1UE000	PAUL Education and General	UEECOG	HMGY ECOG Program	29,424.50	11,772.32	1,648.56	0.00	0.00	42,845.38
1UE000	PAUL Education and General	UEECON	Economics	924,350.97	326,960.42	1,593.19	0.00	0.00	1,252,904.58
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	95,493.60	21,883.92	69,033.66	0.00	0.00	186,411.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	9,828.04	796.83	35,559.21	0.00	0.00	46,184.08
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	122,739.82	35,621.07	37,772.97	0.00	0.00	196,133.86
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	572.00	48.05	27.86	0.00	0.00	647.91
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	316,000.66	122,245.54	15,802.39	0.00	0.00	454,048.59
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	5,243.24	0.00	0.00	5,243.24
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	5,245.24	440.61	0.00	0.00	0.00	5,685.85
1UE000	PAUL Education and General	UEMGMT	Management	995,461.55	382,215.00	7,592.12	0.00	0.00	1,385,268.67
1UE000	PAUL Education and General	UEMKTG	Marketing	736,246.01	277,511.35	5,296.35	0.00	0.00	1,019,053.71
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	420.00	0.00	19,500.64	0.00	0.00	19,920.64
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	26,320.84	0.00	0.00	26,320.84
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	13,659.58	931.83	9,178.17	0.00	0.00	23,769.58
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	15,000.05	1,260.00	0.00	0.00	0.00	16,260.05
1UE000	PAUL Education and General	UEMSFI	MS in Finance	2,602.05	218.58	2,185.47	0.00	0.00	5,006.10
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	59,016.44	4,957.37	596.46	0.00	0.00	64,570.27
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	2,305.81	193.68	587.38	0.00	0.00	3,086.87
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	36,888.32	2,986.23	1,183.16	0.00	0.00	41,057.71
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	11,810.61	992.08	223.95	0.00	0.00	13,026.64
1UE002	Ctr for Social Innovatn & Enterprise	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	8,665.76	0.00	0.00	8,665.76
1UESFR	Study Abroad - France	UEECOG	HMGY ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	439,123.43	146,080.94	33,194.08	0.00	0.00	618,398.45
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	374,887.53	121,417.21	18,032.09	0.00	0.00	514,336.83
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	330,706.24	122,696.49	5,220.81	0.00	0.00	458,623.54
1UF000	HHS Educational and General	UFFSCF	Child Family Study	233.31	0.00	0.00	0.00	0.00	233.31
1UF000	HHS Educational and General	UFFSKK	PI Kerry Kazura	0.00	0.00	16.99	0.00	0.00	16.99
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	260,681.63	103,056.94	15,623.72	0.00	0.00	379,362.29
1UF000	HHS Educational and General	UFKINE	Kinesiology	895,120.52	297,691.50	51,458.01	0.00	0.00	1,244,270.03
1UF000	HHS Educational and General	UFNURS	Nursing	1,091,069.56	288,626.51	268,124.17	0.00	0.00	1,647,820.24
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	474,379.45	161,416.58	45,522.52	0.00	0.00	681,318.55
1UF000	HHS Educational and General	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMPO	Recreation Management & Policy	442,839.60	147,558.55	55,580.29	0.00	0.00	645,978.44
1UF000	HHS Educational and General	UFSW00	Social Work	876,047.13	253,093.63	58,974.05	0.00	0.00	1,188,114.81
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	68,473.92	20,816.64	5,055.95	0.00	0.00	94,346.51
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	29,380.84	5,164.15	1,646.09	0.00	0.00	36,191.08
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	7,130.00	598.92	18,429.79	0.00	0.00	26,158.71
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	8,832.82	0.00	0.00	8,832.82
1UX000	Professional Education	UXPCNF	Conferences	82,948.00	6,967.63	33,634.77	0.00	0.00	123,550.40
1UX000	Professional Education	UXPCTN	Custom Training	15,450.00	1,297.80	15,120.88	0.00	0.00	31,868.68
1UX000	Professional Education	UXPDNT	Professional Education Admin	231,707.00	77,442.29	168,042.79	0.00	0.00	477,192.08

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Current Funds									
Instruction									
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	9,787.40	0.00	0.00	9,787.40
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPWRK	Workshops	101,039.50	8,487.33	83,195.37	0.00	0.00	192,722.20
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	40,735.69	16,296.69	21,196.15	0.00	0.00	78,228.53
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	24,165.40	9,787.00	36,810.69	2,292.34	0.00	73,055.43
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	27,553.80	11,159.30	0.00	0.00	0.00	38,713.10
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	38,518.50	14,338.42	24,700.38	0.00	0.00	77,557.30
1UZ024	Marine Sciences & Ocean Engineering	UZMSMC	PI Michael Chambers	0.00	0.00	285.00	0.00	0.00	285.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	(7,811.77)	(2,723.66)	29,327.04	0.00	0.00	18,791.61
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	55,438.50	22,452.60	0.00	0.00	0.00	77,891.10
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				39,103,396.24	12,597,810.60	6,581,274.97	5,942.76	0.00	58,288,424.57
Research & Sponsored Programs									
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110222	NSRC Subaward Fund	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	0.00	0.00	(12,751.69)	0.00	0.00	(12,751.69)
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	2,414.09	193.12	0.00	0.00	0.00	2,607.21
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRJL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	11,712.00	936.96	40,663.06	0.00	0.00	53,312.02
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRJL	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	3,154.06	236.92	2,139.71	0.00	0.00	5,530.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	430.50	0.00	419.02	0.00	0.00	849.52
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	8,899.00	4,039.68	9,941.42	0.00	0.00	22,880.10
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	26,161.75	11,471.48	4,702.57	0.00	0.00	42,335.80
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	29,147.74	11,363.45	11,969.75	0.00	0.00	52,480.94
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	6,651.41	0.00	0.00	6,651.41
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	23,546.65	1,349.61	23,616.89	0.00	0.00	48,513.15
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	6,426.77	514.14	20,439.01	0.00	0.00	27,379.92
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	612.30	0.00	0.00	612.30
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	12,126.44	4,591.89	1,464.50	0.00	0.00	18,182.83
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	45,526.93	6,756.39	12,994.57	0.00	0.00	65,277.89
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	1,039.10	467.64	226.01	0.00	0.00	1,732.75
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	13,315.12	5,632.40	2,826.81	0.00	0.00	21,774.33
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	19,746.20	8,885.80	2,863.20	0.00	0.00	31,495.20
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	7,778.10	3,448.73	6,250.79	0.00	0.00	17,477.62
110344	Skunks & Raccoons in ORV Prog	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	(188.38)	0.00	0.00	(188.38)
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	20,368.94	6,662.61	9,849.71	0.00	0.00	36,881.26
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	6,222.83	2,800.26	2,346.00	0.00	0.00	11,369.09
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	5,365.14	1,203.51	13,553.63	0.00	0.00	20,122.28
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	10,425.43	4,691.33	3,930.35	0.00	0.00	19,047.11
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	1,440.48	0.00	0.00	1,440.48
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	3,160.10	837.05	0.00	0.00	0.00	3,997.15
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	2,500.93	1,125.41	3,172.33	0.00	0.00	6,798.67
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	19,104.00	4,596.90	819.54	0.00	0.00	24,520.44
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	11,423.35	913.82	4,734.84	0.00	0.00	17,072.01
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	5,471.28	189.74	0.00	0.00	0.00	5,661.02
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	12,145.86	5,465.65	1,433.32	0.00	0.00	19,044.83
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	9,534.77	762.77	3,363.65	0.00	0.00	13,661.19
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	5,892.98	2,645.44	1,506.77	0.00	0.00	10,045.19
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	6,884.80	0.00	3,789.27	0.00	0.00	10,674.07
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	1,693.26	761.94	245.52	0.00	0.00	2,700.72
111C56	Continuation of the NOAA JHC	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	179.30	0.00	0.00	179.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	4,419.56	1,538.19	7,993.02	0.00	0.00	13,950.77
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	24,576.17	0.00	0.00	24,576.17
111E41	1588 Timing Security-SmartGrid	UDCSRБ	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	5,268.36	2,370.76	11,297.51	0.00	0.00	18,936.63
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debris Project	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	4,703.61	2,116.64	1,796.27	0.00	0.00	8,616.52
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRС Admin	UDCENK	PI Nancy Kinner	44,579.12	11,948.28	446,632.94	193.13	0.00	503,353.47
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	15,834.56	2,151.18	30,348.11	0.00	0.00	48,333.85
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	9,196.78	4,138.72	3,467.25	0.00	0.00	16,802.75
111E55	CRRС Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	0.00	0.00	0.00	0.00
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,752.82	220.22	841.04	0.00	0.00	3,814.08
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	4,524.53	361.97	7,556.57	0.00	0.00	12,443.07
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	15,410.56	4,856.15	16,272.17	0.00	0.00	36,538.88
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	97,355.57	0.00	0.00	97,355.57
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	3,524.78	281.99	17,009.81	0.00	0.00	20,816.58
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	500.00	0.00	0.00	500.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	46,464.70	0.00	0.00	46,464.70
111E66	Communications	UZMSEC	PI Erik Chapman	16,646.85	7,480.79	5,208.70	0.00	0.00	29,336.34
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	20,358.50	1,400.15	26,737.50	0.00	0.00	48,496.15
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	1,420.50	113.64	5,975.57	0.00	0.00	7,509.71
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	30,203.76	13,591.72	9,694.91	0.00	0.00	53,490.39
111E73	Extension	UXNTJP	PI Julia Peterson	38,618.72	17,286.53	13,922.61	0.00	0.00	69,827.86
111E74	Workforce Development	UXYTMW	PI Mark Wiley	5,207.23	1,178.70	5,430.05	0.00	0.00	11,815.98
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	12,367.17	4,836.69	13,870.95	0.00	0.00	31,074.81
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	1,004.98	452.02	378.85	0.00	0.00	1,835.85
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	23,945.40	3,566.33	119,753.97	0.00	0.00	147,265.70
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	15,875.91	0.00	0.00	15,875.91
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	1,167.43	0.00	0.00	1,167.43
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	5,304.38	424.35	26,592.12	0.00	0.00	32,320.85
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	3,410.20	64.61	184.70	0.00	0.00	3,659.51

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2020 Fiscal Period 05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	12,631.50	1,010.52	55,930.90	0.00	0.00	69,572.92
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	24,582.57	323.13	20,088.73	0.00	0.00	44,994.43
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	19,108.07	8,249.31	16,125.94	0.00	0.00	43,483.32
112194	3rd Year Option	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	19,552.07	2,117.92	16,300.14	0.00	0.00	37,970.13
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	13,846.14	3,447.66	4,496.40	0.00	0.00	21,790.20
112198	SeaBASS 2018: BioAcoustic Summ	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	33,760.04	9,406.77	33,381.82	0.00	0.00	76,548.63
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	35,440.50	607.74	23,458.66	0.00	0.00	59,506.90
112200	The Origin of HF and VHF	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	28,834.90	1,112.43	33,423.44	0.00	0.00	63,370.77
112202	ARMY AEOP Research Apprentices	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	7,959.95	479.29	6,647.45	0.00	0.00	15,086.69
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	13,697.25	271.63	10,416.53	0.00	0.00	24,385.41
112204	Ocean Acoustics	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	1,235.48	555.95	904.67	0.00	0.00	2,696.10
112207	IPA Navy	URPISP	PI Sharyn Potter	8,750.00	3,937.50	6,407.17	0.00	0.00	19,094.67
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	4,694.60	2,112.60	3,437.70	0.00	0.00	10,244.90
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	195.84	0.00	0.00	195.84
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	16,933.97	3,727.67	4,016.63	0.00	0.00	24,678.27
115126	WRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WRRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WRRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115130	USGS Web Cameras	UZESSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	13,078.43	0.00	0.00	13,078.43
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	66,791.18	17,458.37	459,808.38	0.00	0.00	544,057.93
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	(441.19)	0.00	0.00	(441.19)
115134	EPA TIME LTM Year 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	6,398.33	511.87	3,652.30	0.00	0.00	10,562.50
115143	Genomics of White-Nose Syndrom	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	5,952.23	468.68	12,995.57	0.00	0.00	19,416.48
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	8,882.73	0.00	0.00	8,882.73
115146	WRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	15,918.54	548.02	2,881.61	0.00	0.00	19,348.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	7,150.64	0.00	1,133.00	0.00	0.00	8,283.64
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	60,398.48	0.00	0.00	0.00	0.00	60,398.48
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	3,790.38	0.00	0.00	0.00	0.00	3,790.38
11HH09	Exploratory Research 2019	UBANML	PI Marta Lima	0.00	0.00	5,227.89	0.00	0.00	5,227.89
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBAEGD	AES Grad Program	3,300.38	0.00	0.00	0.00	0.00	3,300.38
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	5,338.70	448.44	2,205.79	0.00	0.00	7,992.93
11HH57	Applied Agricultural Genomics 2019	UBAEGD	AES Grad Program	6,467.80	0.00	0.00	0.00	0.00	6,467.80
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	4,726.17	396.99	685.29	0.00	0.00	5,808.45
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	7,035.70	0.00	0.00	0.00	0.00	7,035.70
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	7,126.65	500.44	1,634.14	0.00	0.00	9,261.23
11HH60	Varieties & Small Fruit Prod 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	2,515.60	0.00	0.00	0.00	0.00	2,515.60
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	2,863.25	9.56	6,705.24	0.00	0.00	9,578.05
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	2,060.98	162.83	3,945.65	0.00	0.00	6,169.46
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	7,274.09	1,195.19	1,268.86	0.00	0.00	9,738.14
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	3,230.78	244.25	1,154.83	0.00	0.00	4,629.86
11HH69	Interspecies Hybrids Squash 2019	UBAEGD	AES Grad Program	3,039.66	0.00	0.00	0.00	0.00	3,039.66
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	6,297.72	0.00	0.00	0.00	0.00	6,297.72
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	3,978.65	42.55	846.87	0.00	0.00	4,868.07
11HH70	Wind Turbine Induced Noise 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	3,230.78	244.25	359.05	0.00	0.00	3,834.08
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	7,190.89	134.29	7,324.75	0.00	0.00	14,649.93
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	14,914.68	0.00	0.00	14,914.68
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	7,071.65	594.02	0.00	0.00	0.00	7,665.67
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	6,645.71	0.00	0.00	0.00	0.00	6,645.71

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2020 Fiscal Period 05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	1,841.57	0.00	0.00	1,841.57
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	6,561.17	313.00	983.50	0.00	0.00	7,857.67
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	6,451.92	0.00	0.00	0.00	0.00	6,451.92
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	3,898.48	281.02	7,472.55	0.00	0.00	11,652.05
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	5,480.67	0.00	191.01	0.00	0.00	5,671.68
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	6,834.59	0.00	0.00	0.00	0.00	6,834.59
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	11,320.81	127.68	803.35	0.00	0.00	12,251.84
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	3,283.52	0.00	0.00	0.00	0.00	3,283.52
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	2,556.61	0.00	0.00	0.00	0.00	2,556.61
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	5,276.94	0.00	2,187.81	0.00	0.00	7,464.75
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	6,451.93	0.00	0.00	0.00	0.00	6,451.93
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	6,027.12	1,068.68	529.02	0.00	0.00	7,624.82
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	10,039.09	843.29	4,735.53	0.00	0.00	15,617.91
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	3,122.32	0.00	0.00	0.00	0.00	3,122.32
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	12,963.94	270.90	6,569.83	0.00	0.00	19,804.67
11HI00	Hatch Administration 2020	UBAEHA	Hatch Administration	20.13	0.00	73.50	0.00	0.00	93.63
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	25,125.07	0.00	0.00	0.00	0.00	25,125.07
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	7,044.26	0.00	0.00	0.00	0.00	7,044.26
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	4,478.85	0.00	0.00	0.00	0.00	4,478.85
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	0.00	0.00	1,038.80	0.00	0.00	1,038.80
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	285.00	0.00	11,549.05	0.00	0.00	11,834.05
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	0.00	0.00	11,481.23	0.00	0.00	11,481.23
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	3,407.07	0.00	0.00	0.00	0.00	3,407.07
11HI78	Water Quality,River Network 2020	UBNRWW	PI Will Wollheim	742.00	0.00	25.98	0.00	0.00	767.98
11HI80	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	3,826.77	0.00	0.00	0.00	0.00	3,826.77
11HI80	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	926.34	0.00	0.00	0.00	0.00	926.34
11HI81	Soil Microbial Growth 2020	UBAEGD	AES Grad Program	3,601.28	0.00	0.00	0.00	0.00	3,601.28
11HI81	Soil Microbial Growth 2020	UBNRSF	PI Serita Frey	1,435.31	0.00	175.20	64.49	0.00	1,675.00
11HI82	Soil Microbiome in NH Ag 2020	UBAEGD	AES Grad Program	3,407.07	0.00	0.00	0.00	0.00	3,407.07
11HI82	Soil Microbiome in NH Ag 2020	UBNRJS	PI Jessica Ernakovich	0.00	0.00	2,666.55	0.00	0.00	2,666.55
11HI84	Integrating Sea Urchins ME 2020	UBBILH	PI Larry G Harris	3,362.50	112.35	47.87	0.00	0.00	3,522.72
11HI85	Minimize sea Lice Infestation 2020	UBAEGD	AES Grad Program	3,424.48	0.00	0.00	0.00	0.00	3,424.48
11HI85	Minimize sea Lice Infestation 2020	UBBIEF	PI Elizabeth Fairchild	2,652.00	113.40	660.35	0.00	0.00	3,425.75
11HI86	From Native Plants to New Crops2020	UBAEGD	AES Grad Program	3,424.48	0.00	0.00	0.00	0.00	3,424.48
11HI86	From Native Plants to New Crops2020	UBAEPD	AES Funded Post Doc Awards	3,104.44	318.30	0.00	0.00	0.00	3,422.74
11HI86	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	1,074.15	32.94	2,388.99	0.00	0.00	3,496.08
11HI87	Cyclic Nucleotide Phosphodiesterase2020	UBAEGD	AES Grad Program	3,619.78	0.00	0.00	0.00	0.00	3,619.78
11HI87	Cyclic Nucleotide Phosphodiesterase2020	UBMCRC	PI Rick H Cote	0.00	0.00	3,232.93	0.00	0.00	3,232.93
11HI88	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	3,826.77	0.00	0.00	0.00	0.00	3,826.77
11HI88	Bioavailable Nitrogen 2020	UBNRSG	PI Stuart Grandy	4,711.44	391.56	0.00	0.00	0.00	5,103.00
11HI89	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	2,510.76	257.43	0.00	0.00	0.00	2,768.19
11HI89	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	1,021.88	0.00	362.50	0.00	0.00	1,384.38
11HI91	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	1,959.07	84.00	0.00	0.00	0.00	2,043.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MG20	Impact of Invasive Shrubs 2018	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	7.19	0.00	1,291.50	0.00	0.00	1,298.69
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	5,095.52	0.00	0.00	0.00	0.00	5,095.52
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	19,362.69	0.00	0.00	19,362.69
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRAK	PI Adrienne Kovach	1,951.64	163.95	12,085.87	0.00	0.00	14,201.46
11MH20	Impact of Invasive Shrubs 2019	UBNRTL	PI Thomas Lee	7,233.00	551.13	0.00	0.00	0.00	7,784.13
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	8,307.71	0.00	0.00	0.00	0.00	8,307.71
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	2,412.19	0.00	0.00	2,412.19
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	4,512.76	200.56	5,055.31	0.00	0.00	9,768.63
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	18,156.99	0.00	0.00	0.00	0.00	18,156.99
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	8,004.03	461.92	1,475.88	0.00	0.00	9,941.83
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	11,519.98	0.00	0.00	0.00	0.00	11,519.98
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	5,824.00	0.00	11,686.09	0.00	0.00	17,510.09
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	3,992.88	0.00	1,652.56	0.00	0.00	5,645.44
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	6,455.25	0.00	0.00	0.00	0.00	6,455.25
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	8,514.70	325.50	7,124.33	0.00	0.00	15,964.53
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	3,780.39	0.00	0.00	0.00	0.00	3,780.39
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	11,395.18	0.00	0.00	0.00	0.00	11,395.18
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	5,869.53	0.00	0.00	5,869.53
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	10.07	0.00	2,502.35	0.00	0.00	2,512.42
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	9,472.07	0.00	0.00	0.00	0.00	9,472.07
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	2,510.76	257.43	0.00	0.00	0.00	2,768.19
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	0.00	0.00	361.97	0.00	0.00	361.97
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	2,338.39	0.00	29.37	0.00	0.00	2,367.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	7.19	0.00	20,019.62	0.00	0.00	20,026.81
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	21,866.84	0.00	0.00	0.00	0.00	21,866.84
11RH00	Hatch Regional Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	0.00	0.00	357.50	0.00	0.00	357.50
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	5,109.00	379.26	(89.00)	0.00	0.00	5,399.26
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	2,040.52	0.00	0.00	0.00	0.00	2,040.52
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	1,497.00	66.78	45.84	0.00	0.00	1,609.62
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	4,992.69	49.12	4,238.41	0.00	0.00	9,280.22
11RH31	Influence of Ovary Uterus &Emb 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH31	Influence of Ovary Uterus &Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	6,024.53	0.00	0.00	6,024.53
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	5,840.00	490.56	1,706.42	0.00	0.00	8,036.98
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	78.18	0.00	0.00	78.18
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	759.33	63.78	5,949.68	0.00	0.00	6,772.79
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	5,798.70	0.00	0.00	0.00	0.00	5,798.70
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	1,336.97	100.54	4,809.28	0.00	0.00	6,246.79
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	1,418.62	0.00	0.00	0.00	0.00	1,418.62
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	5,061.20	0.00	0.00	5,061.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X687	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X688	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X690	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	(30.00)	0.00	0.00	(30.00)
11X691	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X692	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X693	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	(1.15)	0.00	0.00	(1.15)
11X694	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X695	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X696	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X697	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X698	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X705	SL Renewable Resources	UXNTRS	Natural Resources	22,380.57	0.00	0.00	0.00	0.00	22,380.57
11X706	SL Administration	UXADMS	Administration	135,340.55	0.00	1,747.11	0.00	0.00	137,087.66
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	13,463.25	0.00	0.00	13,463.25
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	5,660.38	0.00	0.00	5,660.38
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	219.00	0.00	2,306.63	0.00	0.00	2,525.63
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	56,906.64	0.00	0.00	0.00	0.00	56,906.64
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	1,518.35	0.00	16,804.65	0.00	0.00	18,323.00
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	4,005.00	0.00	6,954.47	0.00	0.00	10,959.47
11X712	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	43.25	0.00	0.00	43.25
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	90,008.63	0.00	0.00	0.00	0.00	90,008.63
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	190.70	0.00	10,211.80	0.00	0.00	10,402.50
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	7,617.60	0.00	0.00	7,617.60
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	75,175.73	0.00	0.00	0.00	0.00	75,175.73
11X717	Youth & Family Program Support	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	1,167.23	0.00	15,221.63	0.00	0.00	16,388.86
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	2,282.70	0.00	0.00	2,282.70
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	37,919.72	0.00	0.00	0.00	0.00	37,919.72
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	398.75	0.00	5,003.95	0.00	0.00	5,402.70
11X721	Belknap County	UXBLKP	Belknap County Appropriation	8,039.47	0.00	0.00	0.00	0.00	8,039.47
11X722	Carroll County	UXCRRL	Carroll County	18,182.26	0.00	0.00	0.00	0.00	18,182.26
11X723	Cheshire County	UXCHSR	Cheshire County	11,259.20	0.00	0.00	0.00	0.00	11,259.20
11X724	Coos County	UXCOOS	Coos County	14,947.67	0.00	0.00	0.00	0.00	14,947.67
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	(475.00)	0.00	0.00	(475.00)
11X725	Grafton County	UXGFTN	Grafton County Appropriation	8,372.20	0.00	0.00	0.00	0.00	8,372.20
11X726	Hillsborough County	UXHLSB	Hillsborough County	2,138.10	0.00	0.00	0.00	0.00	2,138.10
11X727	Merrimack County	UXMRMK	Merrimack County	10,271.34	0.00	0.00	0.00	0.00	10,271.34
11X728	Rockingham County	UXRCKM	Rockingham County	10,620.89	0.00	0.00	0.00	0.00	10,620.89
11X730	Sullivan County	UXSLVN	Sullivan County	18,810.30	0.00	0.00	0.00	0.00	18,810.30
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	105,546.60	0.00	7,039.57	0.00	0.00	112,586.17
11X732	SL Renewable Resources	UXNTRS	Natural Resources	17,243.29	0.00	0.00	0.00	0.00	17,243.29
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	12,442.93	0.00	0.00	0.00	0.00	12,442.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A094	2018 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	14,183.82	6,382.72	5,679.80	0.00	0.00	26,246.34
13A096	2019 IPM Vegetable	UXFDGH	PI George Hamilton	13,281.18	2,661.31	12,477.14	0.00	0.00	28,419.63
13A097	2019 IPM SWD	UXFDGH	PI George Hamilton	12,188.14	3,116.61	3,979.26	0.00	0.00	19,284.01
13A099	2019 IPM BMSB	UXFDGH	PI George Hamilton	2,160.76	972.35	5,325.61	0.00	0.00	8,458.72
13A100	BMSB & SWD	UXFDAW	PI ANNA WALLINGFORD	1,510.00	679.50	3,160.72	0.00	0.00	5,350.22
13A101	2019-2020 Supervisory Cert Trn	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C005	2018 NH Forest Stewardship	UXNTKB	PI Karen Bennett	1,498.28	674.24	564.86	0.00	0.00	2,737.38
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D080	Post-Secondary Transition Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D085	Upward Bound: Summer Food 18	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D086	Multi-Tiered System of Support	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	1,795.01	807.77	702.71	0.00	0.00	3,305.49
13D089	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	19,092.93	0.00	0.00	19,092.93
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	18,322.43	673.81	4,699.07	0.00	0.00	23,695.31
13F090	Regional Tern Research	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F097	New England Cottontail	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F098	Taking Action for Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	UBBIBD	PI David Berlinsky	0.00	0.00	17,286.53	0.00	0.00	17,286.53
13F105	EW135	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F106	RFW2-CRI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F107	Tern Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F108	Gulf Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F109	NH Rabbit Reports	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F114	Extension WildlifeConservation	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F117	Citizen Sci-E.Cottontail Proj4	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	UXNTAS	PI Amanda Stone	(0.01)	0.00	1,748.24	0.00	0.00	1,748.23
13F342	RangeWide NECottontail-Pr3 Yr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F344	White and Seavey Islands	UZMSJS	PI JENNIFER SEAVEY	18,268.05	1,458.01	10,447.15	0.00	0.00	30,173.21
13F345	Predator Mangement	UZMSJS	PI JENNIFER SEAVEY	448.66	35.91	239.36	0.00	0.00	723.93
13F346	Roseate	UZMSJS	PI JENNIFER SEAVEY	3,041.92	246.76	1,327.84	0.00	0.00	4,616.52
13F347	Ext Wildlife Conservation	UXNTMA	PI Matthew Tarr	14,876.60	6,694.40	6,168.06	0.00	0.00	27,739.06
13F348	Proj 1B-Coverts Training	UXNTHA	PI Haley Andreozzi	9,805.64	4,412.54	5,209.63	0.00	0.00	19,427.81
13F349	ProjII: Taking Action Wildlife	UXNTAS	PI Amanda Stone	7,126.66	3,207.10	2,900.25	0.00	0.00	13,234.01
13F350	ProjIII:TechAsst-SpeciesHabita	UXNTAS	PI Amanda Stone	3,217.97	1,448.30	1,298.70	0.00	0.00	5,964.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13F351	Proj IV: SGCN	UXNTHA	PI Haley Andreozzi	2,358.14	1,061.20	1,162.96	0.00	0.00	4,582.30
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13G096	FY17 NH GRANIT	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G101	GRANIT FY20-21	UZESFR	PI Fay Rubin	11,375.16	5,118.82	8,548.74	0.00	0.00	25,042.72
13G102	GRANIT 21	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMB-CORE	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H199	Epidemiological Support FY18	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H202	CPE FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H204	OMB-CORE FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H209	Fast Forward FY17	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H211	Core FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H213	SNAP-ED FY17	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H214	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H216	MIECHV FY17	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H217	LTCA-MQIS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H218	No Wrong Door	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H225	Core FY18	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H229	CPE FY18	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H232	OMB	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H241	DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	UFDOJP	PI Josephine Porter	0.00	0.00	47.36	0.00	0.00	47.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	3,045.24	1,370.34	1,604.15	0.00	0.00	6,019.73
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	730.83	328.89	370.91	0.00	0.00	1,430.63
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	(567.04)	0.00	0.00	(567.04)
13V168	Biopalooza II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V185	NROC	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V186	PTAPP: Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V187	PREP Eelgrass Monitoring 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V189	EDCBIP 2016	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V191	NH Setting SAIL	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V193	PREP Eelgrass Monitoring 2016	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	3,323.69	1,495.63	1,696.40	0.00	0.00	6,515.72
13V195	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V198	UNH Asset Management Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V200	2017 NH Shellfish Vibrio Analy	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V203	SADES Tidal Crossings	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	2,613.58	1,176.10	2,351.27	0.00	0.00	6,140.95
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	16,543.59	1,327.82	10,439.01	0.00	0.00	28,310.42
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	4,000.33	1,800.14	26,274.71	0.00	0.00	32,075.18
13V208	NH Stone Wall Mapping Project	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	1.49	0.00	0.00	1.49
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	0.00	0.00	31.49	0.00	0.00	31.49
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	833.85	375.21	241.80	0.00	0.00	1,450.86
13V213	Lawn Care for DES NPS Mgmt	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	4,400.60	560.98	1,798.40	0.00	0.00	6,759.98
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	20,400.70	4,743.10	5,028.69	0.00	0.00	30,172.49
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	4,373.44	903.57	5,368.08	0.00	0.00	10,645.09
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	715.00	0.00	71.50	0.00	0.00	786.50
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	1,743.50	139.48	489.57	0.00	0.00	2,372.55
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	9,996.39	799.71	2,806.97	0.00	0.00	13,603.07
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	2,012.31	905.60	1,277.79	0.00	0.00	4,195.70
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	4,885.45	390.85	5,913.25	0.00	0.00	11,189.55
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	7,499.41	3,374.77	1,087.41	0.00	0.00	11,961.59
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	228.89	0.00	0.00	228.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	25,983.80	2,204.31	46,219.53	0.00	0.00	74,407.64
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	6,455.55	2,344.75	7,826.18	0.00	0.00	16,626.48
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Blosser	13,194.92	2,628.61	8,650.11	0.00	0.00	24,473.64
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	4,135.80	330.05	2,121.27	0.00	0.00	6,587.12
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	28,571.14	5,800.87	75,635.11	0.00	0.00	110,007.12
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	37,142.46	9,786.27	136,956.57	0.00	0.00	183,885.30
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	2,069.75	931.39	1,515.57	0.00	0.00	4,516.71
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	11,559.54	5,201.81	17,978.56	0.00	0.00	34,739.91
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	7,476.17	3,364.27	50,996.29	0.00	0.00	61,836.73
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	56,066.77	9,402.19	67,345.92	0.00	0.00	132,814.88
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	67,453.17	17,096.51	43,715.67	0.00	0.00	128,265.35
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	5,307.69	2,388.46	56,896.44	0.00	0.00	64,592.59
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	23,977.30	5,203.89	19,946.81	0.00	0.00	49,128.00
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	4,120.59	799.27	9,481.99	0.00	0.00	14,401.85
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Blosser	0.00	0.00	37,960.96	0.00	0.00	37,960.96
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	3,015.08	241.22	1,644.41	0.00	0.00	4,900.71
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	175.81	79.11	128.73	0.00	0.00	383.65
143473	Tsavalas EPSCoR	UDMSJT	PI John Tsavalas	18,626.70	936.53	11,117.28	0.00	0.00	30,680.51
143474	Varga EPSCoR	UBMCKV	PI Krisztina Varga	18,708.17	945.89	58,947.42	0.00	0.00	78,601.48
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	17,178.99	840.60	43,606.87	0.00	0.00	61,626.46
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	46,683.80	3,734.76	0.00	0.00	0.00	50,418.56
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	23,526.35	4,119.44	14,844.30	0.00	0.00	42,490.09
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	15,126.65	6,806.99	20,588.67	0.00	0.00	42,522.31
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	41,809.95	5,813.28	29,558.15	0.00	0.00	77,181.38
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	23,506.97	10,578.13	17,212.97	0.00	0.00	51,298.07
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	26,738.06	4,423.09	15,736.37	0.00	0.00	46,897.52
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Froking	10,249.59	4,612.33	8,504.99	0.00	0.00	23,366.91
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	(1,877.95)	(794.37)	(1,349.53)	0.00	0.00	(4,021.85)
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	10,390.06	263.73	13,428.67	0.00	0.00	24,082.46
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	20,430.22	9,193.61	14,960.01	0.00	0.00	44,583.84
143488	Dynamo 2	UZSPCJ	PI James Clemmons	65,341.67	14,252.40	51,279.17	0.00	0.00	130,873.24
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	17,120.48	7,704.22	12,536.49	0.00	0.00	37,361.19
143490	Ion Composition Control Factor	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	39,099.00	5,608.07	32,342.88	0.00	0.00	77,049.95
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	15,800.42	7,110.19	15,464.92	0.00	0.00	38,375.53
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Blosser	7,560.00	0.00	3,817.80	0.00	0.00	11,377.80
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	17,773.26	1,691.84	44,525.19	0.00	0.00	63,990.29
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	5,032.45	962.65	4,502.03	0.00	0.00	10,497.13
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	37,385.22	5,127.36	34,602.72	0.00	0.00	77,115.30
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	25,233.22	6,266.48	16,155.18	0.00	0.00	47,654.88
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	35,813.46	11,547.25	27,572.41	0.00	0.00	74,933.12
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	13,642.84	6,139.30	9,989.96	0.00	0.00	29,772.10
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	4,695.10	2,112.79	3,437.98	0.00	0.00	10,245.87
143501	Coronal Mass Ejections	UZSPNL	PI Noe Lugaz	12,015.28	3,247.06	7,707.49	0.00	0.00	22,969.83

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Current Funds									
Research & Sponsored Programs									
147672	UNH ADVANCE IT	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	28,670.86	2,297.42	19,758.35	0.00	0.00	50,726.63
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	0.00	0.00	283.45	0.00	0.00	283.45
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	0.00	0.00	0.00	0.00
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	16,765.75	2,778.74	7,989.93	0.00	0.00	27,534.42
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	122,314.48	38,537.62	452,104.89	0.00	0.00	612,956.99
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	156.75	0.00	2,118.28	0.00	0.00	2,275.03
147739	Occupancy Detection	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	1,701.00	136.08	3,058.36	0.00	0.00	4,895.44
147741	Development of a Broadband	UZOMTW	PI Thomas Weber	0.00	0.00	135.01	0.00	0.00	135.01
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	3,350.58	268.05	2,031.66	0.00	0.00	5,650.29
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	0.00	0.00	0.00	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	16,782.58	3,147.99	9,467.02	0.00	0.00	29,397.59
147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	17,773.35	280.00	12,707.82	0.00	0.00	30,761.17
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	19,004.23	3,000.76	22,861.23	0.00	0.00	44,866.22

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Current Funds									
Research & Sponsored Programs									
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	3,064.99	0.00	0.00	3,064.99
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	46,723.80	0.00	0.00	46,723.80
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	9,153.90	732.34	5,146.23	0.00	0.00	15,032.47
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	0.00	0.00	634.66	0.00	0.00	634.66
147784	REU GOALI HIP-SWaD	UDMEBK	PI Brad Kinsey	0.00	0.00	9,480.03	0.00	0.00	9,480.03
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	2,655.36	1,194.90	3,039.87	0.00	0.00	6,890.13
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	14,695.59	622.02	7,452.86	0.00	0.00	22,770.47
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	13,863.53	573.79	23,131.39	0.00	0.00	37,568.71
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	13,138.20	1,463.49	9,952.04	0.00	0.00	24,553.73
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	11,108.20	184.64	9,457.67	0.00	0.00	20,750.51
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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Research & Sponsored Programs									
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	14,524.36	1,537.94	18,345.14	0.00	0.00	34,407.44
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	5,378.30	805.17	3,122.63	0.00	0.00	9,306.10
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	15,133.84	3,216.74	24,863.73	0.00	0.00	43,214.31
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	11,285.06	349.20	7,052.38	0.00	0.00	18,686.64
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	13,498.93	0.00	0.00	13,498.93
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	0.00	0.00	49,300.73	0.00	0.00	49,300.73
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	6,630.00	0.00	0.00	6,630.00
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	2,800.00	0.00	0.00	2,800.00
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	12,367.97	311.94	17,149.09	0.00	0.00	29,829.00
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	8,000.07	0.00	0.00	8,000.07
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	1,584.82	713.18	2,469.47	0.00	0.00	4,767.47
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	11,643.84	931.51	9,414.83	0.00	0.00	21,990.18
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	11,083.52	323.08	10,144.83	0.00	0.00	21,551.43
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	28,220.51	2,737.54	22,807.94	0.00	0.00	53,765.99
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	22,135.17	9,956.16	20,213.70	0.00	0.00	52,305.03
147951	A Lengthening Vernal Window	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	54,061.90	22,352.61	116,710.84	0.00	0.00	193,125.35
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	15,129.27	686.66	11,373.77	0.00	0.00	27,189.70
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	20,725.74	1,134.29	14,002.30	0.00	0.00	35,862.33
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	14,364.80	473.86	18,826.32	0.00	0.00	33,664.98
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	20,161.06	1,612.89	10,995.85	0.00	0.00	32,769.80
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	33,421.82	2,085.48	17,931.20	0.00	0.00	53,438.50
147959	TundraPEAT	UZESSF	PI Stephen Froking	24,503.38	11,026.51	18,529.12	0.00	0.00	54,059.01
147961	Wyatt Shell NSF GRFP	UAGCMO	PI Cari Moorhead	13,012.13	0.00	0.00	0.00	0.00	13,012.13
147961	Wyatt Shell NSF GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147962	C.Perryman NSF Grad Res Fello	UAGCMO	PI Cari Moorhead	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147962	C.Perryman NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V. O. Foucart	12,603.45	459.01	6,596.46	0.00	0.00	19,658.92
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	7,538.50	1,877.10	5,374.30	0.00	0.00	14,789.90
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	29,401.06	5,438.27	21,531.84	0.00	0.00	56,371.17
147967	RII Track-2FEC: GECCO	UBNRAK	PI Adrienne Kovach	46,082.15	3,517.57	338,323.54	0.00	0.00	387,923.26
147968	Protein Evolution	UBMCKV	PI Kristina Varga	17,962.00	886.18	14,785.37	0.00	0.00	33,633.55
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	11,766.80	1,594.67	34,413.63	0.00	0.00	47,775.10
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	11,961.04	956.90	25,196.95	0.00	0.00	38,114.89
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	13,754.24	1,961.06	10,940.64	0.00	0.00	26,655.94
147972	Dissolved Organic Phosphorus	UZOPPL	PI Robert Letscher	9,517.55	761.39	6,139.04	0.00	0.00	16,417.98
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	12,937.20	5,821.72	9,473.25	0.00	0.00	28,232.17

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147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	135,216.00	0.00	0.00	135,216.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	5,247.22	419.78	2,861.84	0.00	0.00	8,528.84
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	4,966.75	397.34	9,612.29	0.00	0.00	14,976.38
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	2,391.74	1,076.31	1,856.72	0.00	0.00	5,324.77
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	3,360.25	1,511.86	2,460.41	0.00	0.00	7,332.52
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	24,807.71	11,163.49	18,165.49	0.00	0.00	54,136.69
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	332,258.88	0.00	0.00	332,258.88
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	4,113.95	1,851.02	3,012.33	0.00	0.00	8,977.30
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	2,749.48	1,236.85	2,013.07	0.00	0.00	5,999.40
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	1,372.76	617.98	1,005.32	0.00	0.00	2,996.06
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	1,372.74	617.69	1,005.15	0.00	0.00	2,995.58
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	2,749.45	1,237.38	8,353.64	0.00	0.00	12,340.47
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	14,229.84	3,399.35	8,902.73	0.00	0.00	26,531.92
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	36,982.79	4,494.97	25,086.57	0.00	0.00	66,564.33
147989	RII-Track 1 B.Kinsey Res. 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	925,274.47	0.00	0.00	925,274.47
147992	RII-Track 1 C.Chapman	UDCHTC	PI Craig T. Chapman	8,888.73	0.00	4,488.80	0.00	0.00	13,377.53
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	3,185.99	254.88	1,737.63	0.00	0.00	5,178.50
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	21,835.69	1,223.11	11,111.42	0.00	0.00	34,170.22
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	18,322.01	4,562.17	19,622.31	0.00	0.00	42,506.49
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	36,241.71	1,764.71	23,708.23	0.00	0.00	61,714.65
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	2,693.55	1,212.20	1,972.37	0.00	0.00	5,878.12
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	21,595.27	1,124.94	11,473.73	0.00	0.00	34,193.94
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	24,034.00	0.00	0.00	24,034.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	1,723.09	137.83	939.78	0.00	0.00	2,800.70
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	4,437.21	971.01	2,731.16	0.00	0.00	8,139.38
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	17,000.10	0.00	0.00	0.00	0.00	17,000.10
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	17,000.10	0.00	0.00	0.00	0.00	17,000.10
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	8,000.00	0.00	0.00	8,000.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	7,819.41	0.00	13,897.89	0.00	0.00	21,717.30
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	0.00	0.00	6,972.12	0.00	0.00	6,972.12
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	0.00	0.00	2,287.45	0.00	0.00	2,287.45
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	4,060.98	1,827.45	4,223.67	0.00	0.00	10,112.10
147A15	uSafeHS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	18,758.73	4,464.64	13,456.90	0.00	0.00	36,680.27
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	19,393.31	8,726.99	14,200.75	0.00	0.00	42,321.05
147A18	EPSCoR Part. Spt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	1,800.00	0.00	0.00	1,800.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	4,817.31	2,167.79	3,527.45	0.00	0.00	10,512.55
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Froking	6,771.96	3,047.40	4,958.76	0.00	0.00	14,778.12

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14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	856.34	385.33	149.00	0.00	0.00	1,390.67
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,037.00	162.96	2,129.66	0.00	0.00	4,329.62
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	10,024.57	0.00	0.00	10,024.57
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	31,837.84	2,217.06	33,644.98	0.00	0.00	67,699.88
14B921	OBHC	UFKINE	Kinesiology	0.00	0.00	(1,454.28)	0.00	0.00	(1,454.28)
14B922	OCP	URRIOL	Interoperability Lab	514.31	0.00	61.72	0.00	0.00	576.03
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	27,005.47	4,893.35	3,861.64	0.00	0.00	35,760.46
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	69,437.89	15,963.10	31,811.03	0.00	0.00	117,212.02
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	(94.00)	0.00	(18.80)	0.00	0.00	(112.80)
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	5,557.14	1,088.07	35,006.52	0.00	0.00	41,651.73
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	29,384.62	0.00	0.00	29,384.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	10,629.00	850.32	5,797.06	0.00	0.00	17,276.38
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	24,067.45	4,234.62	5,660.43	0.00	0.00	33,962.50
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	2,663.09	213.03	1,159.07	0.00	0.00	4,035.19
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	851.01	382.95	869.05	0.00	0.00	2,103.01
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	11,188.77	895.12	15,027.62	0.00	0.00	27,111.51
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	1,750.00	140.00	954.45	0.00	0.00	2,844.45
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	(2,090.51)	0.00	0.00	(2,090.51)
14B984	OPNFV	URRIOL	Interoperability Lab	55,013.06	6,988.80	28,136.63	0.00	0.00	90,138.49
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	16,315.75	407.16	3,344.60	0.00	0.00	20,067.51
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	1,681.09	134.47	22,709.39	0.00	0.00	24,524.95
14B988	AquaShield Testing	UDCEJH	PI James Houle	9,001.23	694.19	10,920.96	0.00	0.00	20,616.38
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	9,315.28	0.00	0.00	9,315.28
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	24,620.71	3,788.02	19,407.77	0.00	0.00	47,816.50
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B998	Option-Task 7	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	8,709.09	3,919.34	6,377.37	0.00	0.00	19,005.80
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	34,995.77	12,703.71	25,593.22	0.00	0.00	73,292.70
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	(854.22)	0.00	0.00	(854.22)
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	1,397.10	111.78	761.99	0.00	0.00	2,270.87
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	1,042.00	71.52	111.35	0.00	0.00	1,224.87
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	16,803.59	4,237.11	10,625.54	0.00	0.00	31,666.24
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	12,891.80	4,011.71	8,638.63	0.00	0.00	25,542.14
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	79,594.56	25,448.08	74,552.80	0.00	0.00	179,595.44
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	19,984.60	551.35	14,053.48	0.00	0.00	34,589.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G264	Cochecho River Depolyment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G266	Claremont	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	2,200.00	0.00	0.00	2,200.00
14G268	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	12,450.26	795.38	8,445.31	0.00	0.00	21,690.95
14G271	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14G273	Cochecho River Water Quality	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G275	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G276	Prairie Mole Cricket	UBBIDH	PI Daniel Howard	0.00	0.00	1,363.30	0.00	0.00	1,363.30
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G278	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G279	Natural Sediment Event	UBBIGM	PI Gregg E Moore	(196.00)	(16.46)	(55.24)	0.00	0.00	(267.70)
14G280	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	UBNRDB	PI David Burdick	9,871.26	1,176.05	4,852.73	0.00	0.00	15,900.04
14G282	Florida FWC 2019 Apalachicola	UBBIRB	PI Raymond E Grizzle	5,451.88	2,453.35	52,056.39	0.00	0.00	59,961.62
14G283	Shoreline Wagon Hill Farm	UBNRDB	PI David Burdick	10,904.24	2,371.78	5,108.44	0.00	0.00	18,384.46
14G284	Lamprey River Water Quality	UBNRSJ	PI Stephen Jones	6,264.07	501.13	6,743.70	0.00	0.00	13,508.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NH23	PATH	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	14,875.88	604.80	8,409.69	0.00	0.00	23,890.37
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NH29	Programs in Glycosciences YR6	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	11,255.58	900.45	0.00	0.00	0.00	12,156.03
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	14,815.10	6,259.82	3,272.21	0.00	0.00	24,347.13
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
14NH36	Belknap CEDC Technical Assist	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDEAN	Dean's Office - Liberal Arts	170.00	0.00	0.00	0.00	0.00	170.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	67,457.03	5,021.04	19,300.62	0.00	0.00	91,778.69
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH51	Head Start Project	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCWJSJ	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	4,332.84	1,949.80	942.36	0.00	0.00	7,225.00
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	12,279.30	4,605.19	5,043.88	0.00	0.00	21,928.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH67	Modeling and Remote Sensing	UZESSO	PI Scott Ollinger	5,229.58	2,353.30	4,605.65	0.00	0.00	12,188.53
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	1,762.23	658.32	2,401.46	0.00	0.00	4,822.01
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	0.00	0.00	0.00	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	8,444.52	704.09	1,372.27	0.00	0.00	10,520.88
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	6,690.95	535.29	3,649.24	0.00	0.00	10,875.48
14NH80	CC Cyber Team	UK1ASV	Network NH Now	13,350.00	2,389.50	7,389.02	0.00	0.00	23,128.52
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	0.00	0.00	(575.59)	0.00	0.00	(575.59)
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	9,434.90	4,197.28	2,047.15	0.00	0.00	15,679.33
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH98	AYAH CollIN	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	4,101.39	1,475.11	4,500.00	0.00	0.00	10,076.50
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	8,076.69	646.14	1,308.42	0.00	0.00	10,031.25
14NI04	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	7,071.21	2,614.93	968.64	0.00	0.00	10,654.78
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI13	AYAH CollIN Year 2	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	974.70	438.48	138.32	0.00	0.00	1,551.50

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Current Funds									
Research & Sponsored Programs									
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJG	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	1,329.54	598.30	2,365.04	0.00	0.00	4,292.88
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	(0.27)	(0.02)	(0.04)	0.00	0.00	(0.33)
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	7,534.59	626.76	984.00	0.00	0.00	9,145.35
14NI69	Summer Boot Camps	UCHCTR	Center for the Humanities	(6,000.00)	(504.00)	0.00	0.00	0.00	(6,504.00)
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	6,638.89	2,282.96	12,482.00	0.00	0.00	21,403.85
14NI71	Applied Microeconomics&Policy	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
14NI72	NEC Forestry in Southern NH	UXNTRS	PI Steven Roberge	2,520.07	1,096.82	940.41	0.00	0.00	4,557.30
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI74	The PATH Program: VISON 1 Expan	UFRMJG	PI Jill Gravink	6,725.38	3,026.36	1,170.17	0.00	0.00	10,921.91
14NI75	Coastal Processes Sediment	UZOMJH	PI Josh Humberston	0.00	0.00	0.00	0.00	0.00	0.00
14NI76	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	150.80	0.00	0.00	150.80
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	1,873.11	149.84	2,594.00	0.00	0.00	4,616.95
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
14NI82	Flight Software Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NI84	Paid Family Leave	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	0.00	0.00	984.00	0.00	0.00	984.00
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	(364.80)	(30.63)	0.00	0.00	0.00	(395.43)
14NI88	Food Sources in NH	UACJC1	PI Jessica Carson	173.00	77.80	422.11	0.00	0.00	672.91
14NI89	Victim of Crime Act: VOCA FY19	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	0.00	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	(348.46)	(29.39)	(37.77)	0.00	0.00	(415.62)
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	883.32	0.00	0.00	883.32
14NI92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	0.00	0.00	0.00	0.00	0.00	0.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	0.00	0.00	11.69	0.00	0.00	11.69
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	0.00	0.00	601.45	0.00	0.00	601.45
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	UACKS1	PI Kristin Smith	6,197.99	2,789.06	0.00	0.00	0.00	8,987.05
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	0.00	0.00	129.88	0.00	0.00	129.88
14NJ05	SVP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	41.21	0.00	4.12	0.00	0.00	45.33
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	0.00	0.00	85.79	0.00	0.00	85.79
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	10,161.00	812.88	1,097.38	0.00	0.00	12,071.26
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	(715.00)	0.00	(107.25)	0.00	0.00	(822.25)

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Current Funds									
Research & Sponsored Programs									
14NJ65	SwRI On-site Meeting Support	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	UFDDMS	PI Mary Schuh	2,335.63	1,051.02	0.00	0.00	0.00	3,386.65
14NJ67	Leadership Learning Exchange	UACARS	Carsey School	(149.60)	(63.28)	(31.93)	0.00	0.00	(244.81)
14NJ67	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	4,204.83	955.53	10,054.09	0.00	0.00	15,214.45
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	430.00	0.00	13,110.09	0.00	0.00	13,540.09
14NJ69	Backbone Support 2019	UFDDJR	PI Jennifer Rabalais	32,073.31	12,958.75	19,228.56	0.00	0.00	64,260.62
14NJ70	Lower Wage Workers	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	951.51	0.00	10,975.01	0.00	0.00	11,926.52
14NJ71	AGS Power Soccer Invitational	UFRMNE	Northeast Passage	0.00	0.00	30.00	0.00	0.00	30.00
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	8,214.01	3,696.32	3,200.71	0.00	0.00	15,111.04
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	16,555.66	7,449.97	13,040.88	0.00	0.00	37,046.51
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	16,777.96	7,264.23	5,980.76	0.00	0.00	30,022.95
14NJ76	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	8,323.74	3,745.67	2,193.10	0.00	0.00	14,262.51
14NJ77	Risky Behaviors&Public Policy	UEECBE	PI Bruce Elmslie	14,114.88	0.00	1,706.50	0.00	0.00	15,821.38
14NJ78	M.O.M Grant Proposal Document	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	32,473.96	2,585.92	16,881.80	0.00	0.00	51,941.68
14NJ80	Lead Poisoning	UACARS	Carsey School	0.00	0.00	57.50	0.00	0.00	57.50
14NJ80	Lead Poisoning	UACMHS	PI E Michele Holt-Shannon	1,755.00	0.00	2,568.08	0.00	0.00	4,323.08
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	264.58	119.07	135.03	0.00	0.00	518.68
14NJ82	Lobsters Natural Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	876.99	0.00	0.00	876.99
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	49,562.75	0.00	0.00	49,562.75
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	23,070.43	4,248.02	13,424.00	0.00	0.00	40,742.45
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	14,415.17	0.00	185.79	0.00	0.00	14,600.96
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	0.00	0.00	469.57	0.00	0.00	469.57
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	1,750.11	147.03	942.88	0.00	0.00	2,840.02
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	UACJC1	PI Jessica Carson	6,863.73	2,021.55	1,433.42	0.00	0.00	10,318.70
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	16,263.00	6,185.04	3,130.80	0.00	0.00	25,578.84
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	6,705.00	536.40	1,730.24	0.00	0.00	8,971.64
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	1,336.99	601.64	978.97	0.00	0.00	2,917.60
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	10,750.45	4,814.85	1,556.54	0.00	0.00	17,121.84
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	18,637.92	7,165.90	3,125.72	0.00	0.00	28,929.54
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	2,685.44	1,199.21	388.51	0.00	0.00	4,273.16
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	2,764.75	748.13	978.11	0.00	0.00	4,490.99
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	946.11	426.31	17,705.89	0.00	0.00	19,078.31
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	1,507.89	517.71	684.86	0.00	0.00	2,710.46
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	7,978.95	3,587.17	6,639.69	0.00	0.00	18,205.81
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	3,305.20	1,487.39	1,246.08	0.00	0.00	6,038.67
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	11,341.80	3,270.35	3,093.03	0.00	0.00	17,705.18
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	734.77	200.90	19,343.62	0.00	0.00	20,279.29
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	3,489.96	1,100.99	817.50	0.00	0.00	5,408.45
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	6,614.05	2,976.30	2,493.51	0.00	0.00	12,083.86
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	1,226.78	552.04	266.83	0.00	0.00	2,045.65

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Current Funds									
Research & Sponsored Programs									
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	4,293.77	1,677.08	1,074.78	0.00	0.00	7,045.63
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	2,042.35	163.39	0.00	0.00	0.00	2,205.74
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	11,769.92	1,489.48	258.74	0.00	0.00	13,518.14
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	5,058.90	0.00	0.00	5,058.90
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	975.30	0.00	0.00	975.30
14NK15	SVP FY 20	UASHRP	SHARPP Program	3,015.71	1,357.03	437.24	0.00	0.00	4,809.98
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	13,550.43	4,885.38	3,840.19	0.00	0.00	22,276.00
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	2,339.42	187.15	569.02	0.00	0.00	3,095.59
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	3,498.02	1,366.21	486.45	0.00	0.00	5,350.68
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	2,569.39	586.17	473.32	0.00	0.00	3,628.88
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	1,451.58	653.25	226.62	0.00	0.00	2,331.45
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	11,487.12	4,780.51	2,514.33	0.00	0.00	18,781.96
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	9,921.60	4,464.78	3,988.46	0.00	0.00	18,374.84
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	524.23	0.00	0.00	524.23
14NK27	DVPP FY20	UASHRP	SHARPP Program	4,761.74	1,978.73	674.03	0.00	0.00	7,414.50
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	855.00	0.00	0.00	0.00	0.00	855.00
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	1,336.99	601.64	504.07	0.00	0.00	2,442.70
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	12,000.00	0.00	0.00	0.00	0.00	12,000.00
14NK35	Recent College Graduates	UFDDRP	PI Kim Phillips	3,748.03	1,686.62	815.23	0.00	0.00	6,249.88
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	1,992.30	715.45	406.16	0.00	0.00	3,113.91
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	399.65	0.00	0.00	399.65
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	2,659.49	1,196.78	1,002.63	0.00	0.00	4,858.90
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	5,574.59	2,198.93	777.34	0.00	0.00	8,550.86
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	251.95	0.00	0.00	251.95
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	1,382.07	0.00	0.00	1,382.07
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	4,805.42	2,162.47	41.76	0.00	0.00	7,009.65
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	36.64	0.00	0.00	36.64
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	16,439.79	1,283.18	8,348.79	0.00	0.00	26,071.76
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCXSf	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	96.00	0.00	45.60	0.00	0.00	141.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	3,454.88	1,554.70	2,379.54	0.00	0.00	7,389.12
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	(3,249.69)	(1,055.29)	(2,044.86)	0.00	0.00	(6,349.84)
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	10,345.17	2,351.55	3,883.31	0.00	0.00	16,580.03
14UB76	Microbes-Climata-Livestock	UZESSF	PI Stephen Frolking	19,589.91	7,740.29	11,712.91	0.00	0.00	39,043.11
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmons	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
14UB81	MCH LEND FY17	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	110,022.81	44,049.01	655,239.54	0.00	0.00	809,311.36
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	40,905.31	15,715.05	30,210.58	0.00	0.00	86,830.94
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	36,259.95	11,904.52	24,323.06	0.00	0.00	72,487.53
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	11,445.03	2,867.47	7,328.65	0.00	0.00	21,641.15
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDAG	Food and Agriculture	0.00	0.00	(209.00)	0.00	0.00	(209.00)
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	3,245.25	259.61	1,802.99	0.00	0.00	5,307.85
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	10,831.35	866.50	5,907.41	0.00	0.00	17,605.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UC74	C-Rex2	UZSPMA	Lessard Help	15,443.19	4,536.46	32,731.71	0.00	0.00	52,711.36
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	26,668.18	10,783.11	19,576.09	0.00	0.00	57,027.38
14UC76	University Partnership Year 5	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	1,928.02	867.55	17,822.74	0.00	0.00	20,618.31
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	0.00	0.00	0.00	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	53,325.94	6,237.46	32,850.71	0.00	0.00	92,414.11
14UC80	Energy Dense Legume-Grass	UBANAB	PI Andre Brito	0.00	0.00	2,663.64	0.00	0.00	2,663.64
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UC82	LD Network Facilitation Seed	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	19,112.94	2,502.37	100,144.16	0.00	0.00	121,759.47
14UC84	Litter Quality and Stream Food	UBNRAW	PI Adam Wymore	4,030.46	1,418.37	2,751.67	0.00	0.00	8,200.50
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	3,290.67	263.25	10,415.25	0.00	0.00	13,969.17
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	6,776.95	542.15	3,696.14	0.00	0.00	11,015.24
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	14,411.52	839.40	9,887.81	0.00	0.00	25,138.73
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	18,402.99	2,948.45	10,782.47	0.00	0.00	32,133.91
14UC91	Enhancing Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	1,305.00	28.80	7,532.15	0.00	0.00	8,865.95
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPEN	PI Eberhard Mobius	6,956.41	556.51	3,793.99	0.00	0.00	11,306.91
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	87,552.16	14,617.03	59,740.91	0.00	0.00	161,910.10
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	893.79	402.19	143.87	0.00	0.00	1,439.85
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	6,624.46	990.39	3,845.50	0.00	0.00	11,460.35
14UD01	ULF Data Processing	UZSPMA	Lessard Help	6,238.15	2,807.18	7,999.42	0.00	0.00	17,044.75
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	3,780.00	0.00	0.00	3,780.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	560.76	252.26	7,782.59	0.00	0.00	8,595.61
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	10,734.22	766.22	5,361.24	0.00	0.00	16,861.68
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	1,427.20	81.38	1,373.29	0.00	0.00	2,881.87
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UZSPKZ	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	17,833.38	5,372.72	11,719.09	0.00	0.00	34,925.19
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	17,665.79	7,949.57	9,016.59	0.00	0.00	34,631.95
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	20,220.79	9,099.33	12,522.95	0.00	0.00	41,843.07
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UDMASM	PI Sharon McCrone	418.50	0.00	211.35	0.00	0.00	629.85
14UD18	KiNET-X	UZSPMA	Lessard Help	36,459.98	7,243.02	22,956.07	0.00	0.00	66,659.07

USNH_FIN

Fund/Org Detail of Operating Expenditures by Function

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As of Fiscal Year 2020 Fiscal Period 05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	75,407.29	32,887.26	0.00	0.00	0.00	108,294.55
15CC02	JSHS 2019 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC03	Our Stories Matter: We Matter - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBCE	Central	546.00	0.00	192.19	0.00	0.00	738.19
15CC04	2019 SBDC Central - CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
15CC08	ENSEMBLE Toolkit - CS	UDMECW	PI Christopher White	17,606.90	7,923.82	12,893.02	0.00	0.00	38,423.74
15CC09	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CC13	2018 NH Forest Stewardship CS	UXNTKB	PI Karen Bennett	1,498.31	674.24	564.86	0.00	0.00	2,737.41
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	2,333.24	1,050.21	879.73	0.00	0.00	4,263.18
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	2,856.66	1,285.42	1,076.96	0.00	0.00	5,219.04
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	586.39	263.87	429.38	0.00	0.00	1,279.64
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CC20	Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	383.40	172.53	144.54	0.00	0.00	700.47
15CC21	White and Seavey Islands - CS	UZMSJS	PI JENNIFER SEAVEY	8,545.52	3,845.49	3,221.68	0.00	0.00	15,612.69
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CC27	Piscataqua Region Estuaries - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC28	National Vistor Use Monitoring - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	300.01	135.05	219.68	0.00	0.00	654.74
15CC30	CIBBR Yr3: Neural Pathways - CS	UCPYSC	PI Sergios Charntikov	8,551.40	3,848.13	0.00	0.00	0.00	12,399.53
15CC31	CIBBR Yr3: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	9,244.63	4,160.07	0.00	0.00	0.00	13,404.70
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	10,761.85	4,842.77	0.00	0.00	0.00	15,604.62
15CC33	CIBBR Yr3: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	15,913.11	7,160.92	0.00	0.00	0.00	23,074.03
15CC34	CIBBR Yr3: Implantable Sensor - CS	UDEEES	PI Edward Song	4,356.16	1,960.28	0.00	0.00	0.00	6,316.44
15CC35	CIBBR Yr3: Administrative Core - CS	UBMCRC	PI Rick H Cote	5,511.61	1,280.92	0.00	0.00	0.00	6,792.53
15CC36	Vocational Factors on Job Tran CS	UFDDAH	PI Andrew Houtenville	381.48	171.56	279.28	0.00	0.00	832.32
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	2,612.10	1,175.30	984.78	0.00	0.00	4,772.18
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	229.54	0.00	0.00	229.54
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC43	WRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC44	WRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	UFDDL B	PI Linda Bimbo	9,000.56	4,050.47	4,593.98	0.00	0.00	17,645.01
15CC47	OnlineViolenceAgainstChildren - CS	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	3,850.54	1,718.48	1,447.96	0.00	0.00	7,016.98
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	1,401.78	630.84	528.51	0.00	0.00	2,561.13
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	5,322.40	2,392.00	2,005.79	0.00	0.00	9,720.19
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	2,171.68	977.20	818.68	0.00	0.00	3,967.56
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	2,683.05	1,202.21	1,010.15	0.00	0.00	4,895.41
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	1,004.01	80.32	381.69	0.00	0.00	1,466.02
15CC57	Student Support Services Year - CS	UACARP	Center for Academic Resources	10,660.48	3,257.10	1,113.44	0.00	0.00	15,031.02
15CC57	Student Support Services Year - CS	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	1,786.85	804.49	673.76	0.00	0.00	3,265.10
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	804.27	361.92	588.93	0.00	0.00	1,755.12
15CC65	Society of American Foresters CS	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P218	UCEDD FY19 Program Income	UFDDL	PI Linda Bimbo	0.00	0.00	8,005.87	0.00	0.00	8,005.87
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	4,902.97	2,206.36	710.93	0.00	0.00	7,820.26
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	2,092.50	0.00	0.00	2,092.50
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	297.49	71.92	36.95	0.00	0.00	406.36
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	618.22	0.00	0.00	618.22
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	3,424.82	0.00	0.00	3,424.82
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	1,500.00	0.00	0.00	1,500.00
15P233	UCEDD FY20 CS	UFDDL	PI Linda Bimbo	37,416.58	16,837.51	51,053.46	0.00	0.00	105,307.55
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
164002	Design & Facilitation Assist	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	17,598.08	7,919.15	3,143.86	0.00	0.00	28,661.09
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	31.50	0.00	0.00	31.50
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	11,879.00	950.32	0.00	0.00	0.00	12,829.32
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	7,422.79	3,340.26	16,375.82	0.00	0.00	27,138.87
164007	VA Adaptive Sports 2019	UFRMNE	Northeast Passage	0.00	0.00	568.14	0.00	0.00	568.14
166217	Taking it to the Streets	UDCEJB	PI Thomas Ballestero	16,820.64	704.43	11,922.52	0.00	0.00	29,447.59
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	751.64	338.26	11,261.13	0.00	0.00	12,351.03
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRWC	PI Christopher Whitney	0.00	0.00	1,447.48	0.00	0.00	1,447.48
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	(1,218.00)	0.00	0.00	(1,218.00)
166243	Gulfwatch-Musselwatch	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	(413.28)	0.00	0.00	(413.28)
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	10,398.00	32.64	31,489.74	0.00	0.00	41,920.38
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	3,477.86	1,565.00	1,008.60	0.00	0.00	6,051.46
166249	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	124.96	0.00	0.00	124.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	93,024.65	41,861.13	40,894.05	0.00	0.00	175,779.83
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	3,272.60	1,472.70	10,135.94	0.00	0.00	14,881.24
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	0.00	0.00	342.10	0.00	0.00	342.10
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	2,164.56	795.12	661.00	0.00	0.00	3,620.68
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	4,262.10	1,917.93	1,240.20	0.00	0.00	7,420.23
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	0.00	0.00	721.80	0.00	0.00	721.80
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	9,525.09	563.99	178.77	0.00	0.00	10,267.85
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	5,450.00	435.99	0.00	0.00	0.00	5,885.99
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	1,353.00	0.00	0.00	1,353.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	14,775.95	2,648.38	8,914.88	0.00	0.00	26,339.21
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	9,477.64	758.21	6,293.72	0.00	0.00	16,529.57
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	9,795.56	783.65	5,342.49	0.00	0.00	15,921.70
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	5,480.58	430.78	44,337.23	0.00	0.00	50,248.59
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	146,620.18	13,666.75	100,773.27	0.00	0.00	261,060.20
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	11,249.66	891.07	12,969.86	0.00	0.00	25,110.59
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	35,835.41	1,789.50	38,049.11	0.00	0.00	75,674.02
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	28,842.46	6,072.45	34,036.67	0.00	0.00	68,951.58
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	6,937.20	3,121.74	4,105.06	0.00	0.00	14,164.00
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	16,593.00	1,327.43	9,049.82	0.00	0.00	26,970.25
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	21,192.30	5,276.90	6,919.80	0.00	0.00	33,389.00
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	6,787.68	0.00	3,427.80	0.00	0.00	10,215.48
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	8,239.17	382.09	755.97	0.00	0.00	9,377.23
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	131,774.46	48,246.66	50,834.68	0.00	0.00	230,855.80
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	107,668.81	27,275.25	191,645.38	0.00	0.00	326,589.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eyrthropoiesis	UBMCDW	PI Don Wojchowski	66,219.85	25,180.37	67,467.35	0.00	0.00	158,867.57	
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	21,234.46	9,555.44	63,133.98	0.00	0.00	93,923.88	
193336	StatsRRTC Year 5	UFDDDB	PI Debra Brucker	0.00	0.00	(63.25)	0.00	0.00	(63.25)	
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00	
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00	
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	14,854.39	603.06	9,735.88	0.00	0.00	25,193.33	
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00	
193341	AT State FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00	
193342	Behavioral Health Workforce	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00	
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	46,275.85	13,206.97	159,862.47	0.00	0.00	219,345.29	
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00	
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00	
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00	
193346	Sexual Violence: Peer-Led Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00	
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	0.00	0.00	8,311.90	41.48	0.00	8,353.38	
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00	
193347	GreenDot Year 3	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00	
193348	Living Well NH Quality Frame	UFDDL B	PI Linda Bimbo	75,838.35	33,748.72	69,862.92	0.00	0.00	179,449.99	
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	17,790.75	4,783.95	26,626.50	0.00	0.00	49,201.20	
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00	
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00	
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	5,876.78	470.15	76,837.63	0.00	0.00	83,184.56	
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	0.00	0.00	157,073.56	0.00	0.00	157,073.56	
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00	
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00	
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	(423,627.00)	0.00	0.00	(423,627.00)	
193357	CIBBR Yr2: Neural Pathways	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00	
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Charntikov	690.71	0.00	348.81	0.00	0.00	1,039.52	
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00	
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00	
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00	
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00	
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	0.00	0.00	134.88	0.00	0.00	134.88	
193363	UCEDD FY19	UFDDL B	PI Linda Bimbo	(0.88)	(0.07)	(7,414.54)	0.00	0.00	(7,415.49)	
193363	UCEDD FY19	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00	
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	178.25	0.00	0.00	178.25	
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	1,117.04	89.36	1,726.24	0.00	0.00	2,932.64	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	58,392.17	10,490.61	175,601.33	0.00	0.00	244,484.11
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	19,254.95	0.00	0.00	19,254.95
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	6,656.13	2,077.13	4,410.31	0.00	0.00	13,143.57
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	41,053.48	14,585.81	196,054.92	0.00	0.00	251,694.21
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	41,081.06	13,866.71	164,905.14	0.00	0.00	219,852.91
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	27,471.89	5,444.11	20,659.47	0.00	0.00	53,575.47
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	6,923.07	553.85	598.16	0.00	0.00	8,075.08
193375	AT State FY19	UFDDTW	PI Therese Willkomm	41,217.56	11,218.96	95,545.93	0.00	0.00	147,982.45
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	12,469.51	5,315.28	13,276.99	0.00	0.00	31,061.78
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	(698.32)	0.00	0.00	(698.32)
193378	PDG B-5	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	154,524.04	53,548.45	532,246.94	0.00	0.00	740,319.43
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	85,330.27	0.00	0.00	85,330.27
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	46,971.76	0.00	0.00	46,971.76
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	145,045.22	0.00	0.00	145,045.22
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	60,486.28	0.00	0.00	60,486.28
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	5,983.09	2,692.32	9,086.12	0.00	0.00	17,761.53
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	70,347.96	10,622.77	59,328.74	0.00	0.00	140,299.47
193386	Final Year of Project	UFDDKA	PI Karla Armenti	28,568.02	12,855.65	12,823.13	0.00	0.00	54,246.80
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	44,388.62	13,702.74	30,725.17	0.00	0.00	88,816.53
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	30,331.88	7,720.52	53,041.81	0.00	0.00	91,094.21
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	423,627.00	0.00	0.00	423,627.00
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Chamtikov	40,544.87	6,299.22	46,047.65	0.00	0.00	92,891.74
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	43,160.79	2,902.09	42,811.58	0.00	0.00	88,874.46
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	37,134.11	4,804.08	36,597.91	0.00	0.00	78,536.10
193393	CIBBR Yr3: Design Principles	UDKEJH	PI Kyung Jae Jeong	15,385.02	1,230.81	37,420.51	0.00	0.00	54,036.34
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	46,962.01	6,453.38	39,038.63	0.00	0.00	92,454.02
193395	MCH LEND - FY20	UFDDDH	PI Elizabeth Humphreys	78,881.28	27,618.16	114,268.77	0.00	0.00	220,768.21
193395	MCH LEND - FY20	UFDDSC	Seacoast Clinic	0.00	0.00	93.55	0.00	0.00	93.55
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	71,209.37	26,415.17	49,354.37	0.00	0.00	146,978.91
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	164,215.40	0.00	0.00	164,215.40
193398	UCEDD FY20	UFDDAH	PI Andrew Houtenville	0.00	0.00	206.93	0.00	0.00	206.93
193398	UCEDD FY20	UFDDL B	PI Linda Bimbo	122,889.32	50,390.74	25,824.21	0.00	0.00	199,104.27
193399	PACT	UCPYSC	PI Sergios Chamtikov	0.00	0.00	1,190.16	0.00	0.00	1,190.16
193399	PACT	UFDOMD	PI Marcy Doyle	27,443.74	10,698.45	65,673.43	0.00	0.00	103,815.62
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	61,589.39	24,641.26	50,038.78	0.00	0.00	136,269.43
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	12,692.36	1,033.82	34,156.55	0.00	0.00	47,882.73
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	9,514.51	761.15	22,550.43	0.00	0.00	32,826.09
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	8,171.30	1,698.46	4,984.21	0.00	0.00	14,853.97
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	32,420.37	13,879.82	12,759.48	0.00	0.00	59,059.67
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	6,766.74	0.00	0.00	6,766.74
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	1,200.00	0.00	6,908.25	0.00	0.00	8,108.25
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSCW	PI Sarah Walker	3,230.78	258.47	8,216.90	0.00	0.00	11,706.15
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	18,280.31	7,371.49	3,847.77	0.00	0.00	29,499.57
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	8,164.45	3,674.02	3,475.72	0.00	0.00	15,314.19
193410	AT State FY20	UFDDTW	PI Therese Willkomm	10,396.08	4,217.91	6,770.59	0.00	0.00	21,384.58
193411	Living Well NH Quality Frame	UFDDL B	PI Linda Bimbo	33,995.64	14,854.49	13,203.98	0.00	0.00	62,054.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(2,772.00)	0.00	0.00	(2,772.00)
1DACW				1,804.70	238.78	12.22	0.00	0.00	2,055.70
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	30,749.69	9,666.09	4,614.40	0.00	0.00	45,030.18
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	8,624.75	1,599.52	12,462.60	0.00	0.00	22,686.87
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	85.69	0.00	0.00	85.69
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	802.50	0.00	0.00	802.50
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	9,893.90	3,211.18	253,918.09	0.00	0.00	267,023.17
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	178.76	0.00	0.00	178.76
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	79.99	0.00	0.00	79.99
1DB066	Minocha Lab Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	2,083.75	0.00	0.00	0.00	0.00	2,083.75
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	1,793.90	313.34	1,262.66	0.00	0.00	3,369.90
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	6,380.82	535.99	1,532.23	0.00	0.00	8,449.04
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	191.31	0.00	0.00	191.31
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	3,341.25	0.00	0.00	3,341.25
1DC058	Family Research Lab	UCCONF	The Confucius Institute	0.00	0.00	1.51	0.00	0.00	1.51
1DC058	Family Research Lab	UCFRL0	Family Research Lab	23,392.45	8,144.49	3,705.08	0.00	0.00	35,242.02
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	16,880.08	3,530.98	35,328.93	0.00	0.00	55,739.99
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	2,232.00	187.48	0.00	0.00	0.00	2,419.48
1DD043	Organic Syntheses	UDCHEM	Chemistry	2,622.00	1,061.92	2,093.20	0.00	0.00	5,777.12
1DD047	ICP Instrument	UDERGO	Environmental Research Group	1,980.15	328.97	(1,483.65)	0.00	0.00	825.47
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	162.00	0.00	2,316.84	0.00	0.00	2,478.84
1DD058	AttoM Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	139.11	0.00	0.00	139.11
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	723.16	0.00	0.00	723.16
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	511.59	0.00	0.00	511.59
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	9,075.11	658.57	254.81	0.00	0.00	9,988.49
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	2,262.40	190.04	0.00	0.00	0.00	2,452.44
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	933.15	0.00	0.00	933.15
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	34,067.86	0.00	0.00	34,067.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
1DD408	OE Wave Tank	UODOE00	CEPS Ocean Engineering	1,408.50	0.00	7,964.46	0.00	0.00	9,372.96	
1DF044	Assistive Technology	UFIOD00	Institute on Disability	0.00	0.00	1,086.56	0.00	0.00	1,086.56	
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00	
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00	
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00	
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00	
1DF056	IOD - reserves	UFIOD00	Institute on Disability	70,533.94	28,366.93	104,861.61	1,362.42	0.00	205,124.90	
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	4,317.80	0.00	0.00	4,317.80	
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00	
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	119,874.98	0.00	0.00	119,874.98	
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	4,754.69	0.00	0.00	4,754.69	
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	8,550.50	0.00	0.00	8,550.50	
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	47,315.39	19,162.70	33,815.41	0.00	0.00	100,293.50	
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	8,898.77	0.00	0.00	8,898.77	
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	9,230.76	2,298.44	0.00	0.00	0.00	11,529.20	
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	800.00	67.20	1,932.63	0.00	0.00	2,799.83	
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	1,082.21	0.00	0.00	1,082.21	
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	124.97	0.00	0.00	124.97	
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	21,905.76	8,871.80	(908.55)	0.00	0.00	29,869.01	
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	56,103.90	22,722.10	61,953.81	0.00	0.00	140,779.81	
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	1,248.00	104.83	4,371.52	0.00	0.00	5,724.35	
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00	
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	1,039.06	0.00	0.00	1,039.06	
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	270.07	0.00	0.00	270.07	
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	5,099.00	0.00	0.00	5,099.00	
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00	
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	500.00	0.00	0.00	500.00	
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00	
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	6,567.36	1,080.16	(5,329.27)	0.00	0.00	2,318.25	
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00	
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	20.00	0.00	0.00	20.00	
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	516.72	206.93	(1,060.13)	0.00	0.00	(336.48)	
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	59,553.90	24,119.30	(24,052.66)	0.00	0.00	59,620.54	
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(5,012.35)	0.00	0.00	(5,012.35)	
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	798.98	0.00	0.00	798.98	
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	9,166.65	490.10	9,871.95	0.00	0.00	19,528.70	
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,560.14	215.05	7,255.75	0.00	0.00	10,030.94	
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	1,909.14	0.00	0.00	1,909.14	
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00	
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	26,786.97	14,160.44	20,210.15	0.00	0.00	61,157.56	
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	1,510.45	0.00	0.00	1,510.45	
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00	
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	9,615.41	0.00	0.00	9,615.41	
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	1,378.55	558.32	(4,092.77)	0.00	0.00	(2,155.90)	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(55.12)	0.00	0.00	(55.12)
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	19,077.08	7,726.22	0.00	0.00	0.00	26,803.30
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	4,114.07	1,332.72	525.60	0.00	0.00	5,972.39
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	20,412.02	8,266.90	0.00	0.00	0.00	28,678.92
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	9,160.94	0.00	0.00	9,160.94
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	83.97	0.00	0.00	83.97
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	18.26	0.00	0.00	18.26
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,012.45	0.00	0.00	1,012.45
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	1,245.95	0.00	0.00	1,245.95
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	61.92	0.00	0.00	61.92
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	11,273.86	947.04	1,083.84	0.00	0.00	13,304.74
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	421.59	35.41	0.00	0.00	0.00	457.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDEAN	Dean's Office	0.00	0.00	1,157.74	0.00	0.00	1,157.74
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	15,953.35	1,340.07	0.00	0.00	0.00	17,293.42
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	36,440.02	10,785.03	15,416.94	0.00	0.00	62,641.99
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	10,227.41	0.00	0.00	10,227.41
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	23,785.65	1,998.01	3,784.42	0.00	0.00	29,568.08
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	194.99	0.00	0.00	194.99
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Doцент Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	327.89	0.00	0.00	327.89
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	839.59	0.00	0.00	839.59
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	973.01	0.00	0.00	973.01
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	22,831.72	7,598.41	16,940.71	0.00	0.00	47,370.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZ003	Iola Hubbard Climate Change Endowmt	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	7,500.00	3,037.50	35,207.95	0.00	0.00	45,745.45
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	700.00	0.00	0.00	0.00	0.00	700.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	43.33	0.00	0.00	43.33
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,607.22	0.00	0.00	5,607.22
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	2,453.48	0.00	0.00	2,453.48
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	11,791.01	415.31	3,539.70	0.00	0.00	15,746.02
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(24,179.60)	0.00	0.00	(24,179.60)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	816.78	0.00	0.00	816.78
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	12,510.27	0.00	0.00	12,510.27
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	28,010.43	11,344.20	4,147.76	0.00	0.00	43,502.39
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	114,617.10	0.00	0.00	0.00	114,617.10
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	90,646.65	23,683.75	179,904.92	0.00	0.00	294,235.32
1UB025	COLSA Farms	UBFMFS	Farm Services	69,741.36	25,793.16	32,635.31	0.00	0.00	128,169.83
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	35,873.17	13,510.81	30,909.17	0.00	0.00	80,293.15
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	60,599.37	16,608.33	10,567.24	8,913.28	0.00	96,688.22
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	79,771.27	23,227.44	81,324.21	4,822.60	0.00	189,145.52
1UD000	CEPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	88,554.90	35,864.72	2,862.08	0.00	0.00	127,281.70
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	4,889.17	(208,901.90)	70,366.54	0.00	0.00	(133,646.19)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	4,482.53	0.00	0.00	4,482.53
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	275,438.12	111,552.61	14,073.97	0.00	0.00	401,064.70
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	158,127.54	58,985.44	1,990.36	0.00	0.00	219,103.34
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	111,573.00	45,187.10	7,001.39	0.00	0.00	163,761.49
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	634,333.76	252,561.81	40,219.52	0.00	0.00	927,115.09
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	180,230.56	72,993.36	36,246.68	0.00	0.00	289,470.60
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	46,676.10	17,883.77	1,515.55	0.00	0.00	66,075.42
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	402,733.02	160,685.16	52,119.06	763.44	0.00	616,300.68
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	61,481.34	22,990.42	85,234.72	0.00	0.00	169,706.48
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	14,573.05	5,775.50	6,299.46	0.00	0.00	26,648.01
1UZ000	EOS Educational and General	UZSP00	Space Science Center	99,062.80	39,091.08	59,271.00	0.00	0.00	197,424.88
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	1,875.01	0.00	0.00	1,875.01
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	33.96	0.00	0.00	33.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	149,504.04	41,639.72	147,816.96	0.00	0.00	338,960.72
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	48,586.69	19,391.03	77,847.00	0.00	0.00	145,824.72
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	2,062.50	0.00	0.00	2,062.50
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	640.55	53.81	0.00	0.00	0.00	694.36
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				22,264,562.24	5,850,077.81	15,831,616.83	18,824.23	0.00	43,965,081.11
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	896.00	0.00	0.00	896.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	230,951.55	81,349.57	94,886.32	0.00	0.00	407,187.44
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,200.00	0.00	1,845.25	0.00	0.00	3,045.25
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	9,828.96	233.96	11,226.58	0.00	0.00	21,289.50
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	3,052.77	0.00	0.00	3,052.77
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	144,152.81	48,670.89	39,386.00	0.00	0.00	232,209.70
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	59,375.09	25,019.14	16,698.49	0.00	0.00	101,092.72
1DF035	START	UFIOD0	Institute on Disability	480,600.64	182,955.03	176,384.91	0.00	0.00	839,940.58
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	3,696.42	0.00	0.00	3,696.42
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	9,861.24	3,816.85	10,047.97	0.00	0.00	23,726.06
1DF039	RENEW	UFIOD0	Institute on Disability	119,233.42	47,894.15	91,768.17	0.00	0.00	258,895.74
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	21.02	0.00	0.00	21.02
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	15,837.00	1,330.31	5,156.81	0.00	0.00	22,324.12
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	678.54	0.00	0.00	678.54
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	36,259.50	10,551.83	7,385.41	1,006.80	0.00	55,203.54
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	107.76	0.00	0.00	107.76
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	245.92	0.00	0.00	245.92
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	30.00	0.00	0.00	30.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	3,910.75	0.00	0.00	3,910.75
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	640.04	0.00	0.00	640.04
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXDVLP	Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHYP	4-H Youth Development	825.00	0.00	2,864.64	0.00	0.00	3,689.64
1DX2FS	Food Safety Program	UXCRRR	Carroll County	0.00	0.00	7.35	0.00	0.00	7.35
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	8,128.19	0.00	0.00	8,128.19
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	2,550.00	214.20	593.60	0.00	0.00	3,357.80

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Public Service								
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	59.91	0.00	59.91
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	20,070.00	803.05	9,031.25	0.00	29,904.30
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	16,708.92	0.00	16,708.92
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	2,950.82	0.00	2,950.82
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	358.80	0.00	358.80
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,355.20	0.00	1,355.20
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	1,731.88	145.49	25,854.96	0.00	27,732.33
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	9,443.80	2,077.35	4,969.35	0.00	16,490.50
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	2,034.65	0.00	2,034.65
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	239.07	0.00	239.07
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	260.00	0.00	260.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	53.56	0.00	53.56
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	1,839.70	0.00	1,839.70
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	1,013.88	0.00	1,013.88
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	4,909.61	0.00	4,909.61
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	2,086.80	0.00	2,086.80
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	942.90	0.00	942.90
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDON	PI Catherine Neal	538.97	45.28	0.00	0.00	584.25
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	18.97	0.00	18.97
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	226.11	0.00	226.11
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	38.30	0.00	38.30
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	1,162.38	470.80	188.65	0.00	1,821.83
1DXDL1	PI Deborah Luppold	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	1,191.58	0.00	1,191.58
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	33.64	0.00	33.64
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	148.77	0.00	148.77
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	1,378.79	0.00	1,378.79
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	558.25	0.00	12,559.64	0.00	13,117.89
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	250.00	21.00	6,299.41	0.00	6,570.41
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	1,600.00	134.40	1,910.80	0.00	3,645.20
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,834.43	0.00	3,834.43
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	1,002.78	0.00	1,002.78
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	3,464.94	0.00	3,464.94
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	6,279.99	0.00	6,279.99
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	168.34	0.00	168.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	10,281.74	0.00	0.00	10,281.74
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(165.25)	0.00	0.00	(165.25)
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	1,782.43	0.00	0.00	1,782.43
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	345.67	0.00	0.00	345.67
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	199.50	0.00	0.00	199.50
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	339.17	0.00	0.00	339.17
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	1,102.78	0.00	0.00	1,102.78
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	192.76	0.00	0.00	192.76
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMV	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	624.82	0.00	0.00	624.82
1DXNFR	Forest Resources	UXNTRK	PI Karen Bennett	0.00	0.00	70.90	0.00	0.00	70.90
1DXNFR	Forest Resources	UXNTRS	Natural Resources	1,975.00	0.00	767.44	0.00	0.00	2,742.44
1DXNH1	PI Nadda Haddad	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	372.00	31.25	818.06	0.00	0.00	1,221.31
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	82.00	0.00	0.00	82.00
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	2,837.97	1,149.38	(127.33)	0.00	0.00	3,860.02
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	10,264.95	1,724.98	12,610.31	0.00	0.00	24,600.24
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	179.05	0.00	0.00	179.05
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	45.24	0.00	0.00	45.24
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	9,968.00	0.00	0.00	9,968.00
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Lupold	0.00	0.00	30.25	0.00	0.00	30.25
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	1,210.30	0.00	0.00	1,210.30
1DXYPL	Child, Youth & Family Resiliency	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,014.35	0.00	0.00	1,014.35
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	639.65	0.00	0.00	639.65
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	715.90	0.00	0.00	715.90
1G0ADJ	UNH Restricted Gift Adjustments	UFMRNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	613.40	0.00	0.00	613.40
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	56,641.07	12,660.68	12,245.49	0.00	0.00	81,547.24
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	5,440.81	457.02	601.00	0.00	0.00	6,498.83
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	1,308.07	109.87	25,449.93	0.00	0.00	26,867.87
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	2,102.39	1,076.91	5,882.80	0.00	0.00	9,062.10
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	13,495.38	1,697.45	1,219.09	0.00	0.00	16,411.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	25,806.80	8,574.85	28,309.44	0.00	0.00	62,691.09
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	4,630.54	0.00	0.00	4,630.54
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,938.52	0.00	0.00	6,938.52
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	41,185.52	9,090.52	2,389.84	0.00	0.00	52,665.88
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	24.49	0.00	0.00	24.49
1GD228	Tech Camp Global Reach Initiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFB	Center for Family Business	13,944.70	5,647.60	52.58	0.00	0.00	19,644.88
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	109,227.65	44,237.11	70,077.12	0.00	0.00	223,541.88
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	7,566.71	0.00	0.00	7,566.71
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	796.77	223.61	0.00	0.00	0.00	1,020.38
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	4,077.72	549.26	3,629.30	0.00	0.00	8,256.28
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	989.81	63.39	16,703.51	0.00	0.00	17,756.71
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	1,556.64	0.00	0.00	0.00	0.00	1,556.64
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	21.25	0.00	106.30	0.00	0.00	127.55
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	7,036.53	532.52	0.00	0.00	0.00	7,569.05
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	2,027.65	0.00	0.00	2,027.65
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	6,289.20	2,517.34	0.00	0.00	0.00	8,806.54
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	15,556.90	5,271.42	0.00	0.00	0.00	20,828.32
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	2,160.22	874.89	0.00	0.00	0.00	3,035.11
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	1,162.16	470.67	0.00	0.00	0.00	1,632.83
1GF120	Paul Smith "Yes And" Memorial Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	7,505.54	0.00	0.00	0.00	0.00	7,505.54
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	0.00	0.00	52.00	0.00	0.00	52.00
1GF123	NH ECHO	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF130	Center for START	UFIOD0	Institute on Disability	3,300.00	277.20	4,541.37	0.00	0.00	8,118.57
1GF132	Community Collaborations	UFIOD0	Institute on Disability	1,483.55	600.84	4,275.00	0.00	0.00	6,359.39
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	12.25	0.00	0.00	12.25
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	378.00	0.00	0.00	0.00	0.00	378.00
1GW004	METCO	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	4,606.55	1,865.64	1,244.27	0.00	0.00	7,716.46
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	14,862.40	0.00	0.00	14,862.40
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLEVO	Evolution of Academic Programs	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	713.00	0.00	0.00	713.00
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	9.44	0.00	0.00	9.44
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	5,396.29	1,189.65	17.02	0.00	0.00	6,602.96
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	5,543.42	1,553.72	8,684.46	0.00	0.00	15,781.60
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	3,628.58	0.00	0.00	3,628.58
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	399,676.61	0.00	0.00	399,676.61
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	1,332.69	0.00	0.00	1,332.69
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	4,377.44	0.00	0.00	4,377.44
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	2.00	0.00	0.00	2.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	45.64	0.00	0.00	45.64
1GA017	Jean Briery Annual Award	UAPROV	Provost Office	2,319.42	194.84	336.55	0.00	0.00	2,850.81
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	2,157.11	0.00	0.00	2,157.11
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	300.00	0.00	0.00	300.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	28,713.60	1,157.87	1,707.78	0.00	0.00	31,579.25
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	62,856.51	20,094.11	3,730.00	0.00	0.00	86,680.62
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	574.00	0.00	0.00	574.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	(567.71)	0.00	0.00	(567.71)
1GA164	Robert Mennel Univ. Honors Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	(8,595.00)	(721.97)	0.00	0.00	0.00	(9,316.97)
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	49,152.18	4,128.80	283.81	0.00	0.00	53,564.79
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,489.59	293.13	0.00	0.00	0.00	3,782.72
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	3,769.23	316.62	0.00	0.00	0.00	4,085.85
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	14,000.00	924.00	0.00	0.00	0.00	14,924.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	0.00	0.00	486.64	0.00	0.00	486.64
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,500.02	378.00	0.00	0.00	0.00	4,878.02
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	37,018.43	9,167.29	270,454.21	0.00	0.00	316,639.93
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	2,930.83	246.17	0.00	0.00	0.00	3,177.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	19,492.32	1,637.36	0.00	0.00	0.00	21,129.68
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	7,515.80	618.41	0.00	0.00	0.00	8,134.21
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	393.42	0.00	0.00	393.42
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	337.50	0.00	0.00	337.50
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	6,069.55	1,736.47	39,111.69	0.00	0.00	46,917.71
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	168.01	0.00	0.00	168.01
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	5,975.00	0.00	0.00	5,975.00
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	27,799.02	2,335.13	1,495.00	0.00	0.00	31,629.15
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	313.80	0.00	0.00	313.80
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	1,080.84	0.00	0.00	1,080.84
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	307.10	0.00	0.00	307.10
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	1,693.24	0.00	0.00	1,693.24
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	1,054.44	0.00	0.00	1,054.44
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	3,441.60	289.09	0.00	0.00	0.00	3,730.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	1,422.00	0.00	0.00	1,422.00
1GL071	Trad. Dance & Music Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	10,623.98	0.00	0.00	10,623.98
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	3,022.72	0.00	0.00	3,022.72
1GR035	ECenter General Fund	URRIPM	UNH Innovation	855.00	0.00	34,637.53	0.00	0.00	35,492.53
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,762.75	0.00	0.00	5,762.75
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	12,329.60	664.30	19,385.64	0.00	0.00	32,379.54
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	37,879.42	15,341.18	0.00	0.00	0.00	53,220.60
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	24,555.23	9,944.88	4,941.95	0.00	0.00	39,442.06
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,154.00	0.00	0.00	0.00	0.00	2,154.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	123.91	0.00	0.00	123.91
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(8,364.82)	0.00	0.00	(8,364.82)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	156,666.19	54,651.79	32,646.56	0.00	0.00	243,964.54
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	86.95	0.00	0.00	86.95
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	235.75	0.00	0.00	235.75
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	59,474.80	22,479.10	848.89	0.00	0.00	82,802.79
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	204,966.81	66,394.27	(144,753.94)	0.00	0.00	126,607.14
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,186.67	0.00	0.00	1,186.67
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	141,607.80	57,351.30	10,789.55	0.00	0.00	209,748.65
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	319,452.29	129,355.04	(33,526.57)	0.00	0.00	415,280.76
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	1,660.57	0.00	0.00	1,660.57
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	101,897.13	41,268.33	163,704.89	0.00	0.00	306,870.35
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	36,248.50	14,696.80	36,047.83	0.00	0.00	86,993.13
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	58,388.50	23,647.40	13,727.42	0.00	0.00	95,763.32
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	275,822.30	108,768.85	10,347.95	0.00	0.00	394,939.10
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	156,129.72	58,470.04	6,024.30	0.00	0.00	220,624.06
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	636.37	53.45	9,607.40	0.00	0.00	10,297.22
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	1,780.22	0.00	0.00	1,780.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	96,314.18	38,757.95	3,604.93	0.00	0.00	138,677.06
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	145,148.00	49,339.83	113,678.22	0.00	0.00	308,166.05
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	12,184.02	4,885.10	919.36	0.00	0.00	17,988.48
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	226,004.52	86,542.28	25,858.29	0.00	0.00	338,405.09
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	39,069.88	14,594.71	3,283.81	0.00	0.00	56,948.40
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	24,275.00	2,039.10	0.00	0.00	0.00	26,314.10
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	3,677.20	0.00	0.00	3,677.20
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	2,091.62	0.00	0.00	2,091.62
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	316,230.16	120,808.39	19,901.27	0.00	0.00	456,939.82
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	442,346.20	173,408.36	196,061.63	0.00	0.00	811,816.19
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	86,413.32	32,019.30	0.00	0.00	0.00	118,432.62
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	24,473.10	9,911.60	3,847.86	0.00	0.00	38,232.56
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	30,037.70	11,509.80	2,237.26	0.00	0.00	43,784.76
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	125,850.78	27,738.65	5,073.00	0.00	0.00	158,662.43
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	36,452.64	14,556.20	11,963.47	0.00	0.00	62,972.31
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	103,662.52	23,455.73	4,968.45	0.00	0.00	132,086.70
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	24,861.50	10,068.90	167.00	0.00	0.00	35,097.40
1UA001	Student Technology Fee	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	24,192.75	0.00	0.00	24,192.75
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	85,718.46	31,293.14	6,444.68	0.00	0.00	123,456.28
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	142,094.20	0.00	0.00	142,094.20
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	139,292.96	52,887.27	97,645.48	0.00	0.00	289,825.71
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	3,120.00	0.00	0.00	3,120.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	192.00	0.00	0.00	192.00
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	288.76	0.00	2,444.72	0.00	0.00	2,733.48
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	124,255.98	49,400.79	3,055.01	0.00	0.00	176,711.78
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	524,951.61	178,841.13	55,919.83	0.00	0.00	759,712.57
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	855.38	71.85	11,414.13	0.00	0.00	12,341.36
1UB000	COLSA General Fund	UBDINT	Information Technology	711.00	0.00	122,443.12	0.00	0.00	123,154.12
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	154.00	0.00	0.00	154.00
1UB000	COLSA General Fund	UBSCLP	L Palmer reporting org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSLC	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	76,106.10	29,768.58	12,295.11	0.00	0.00	118,169.79
1UC000	COLA Educational and General	UCCBSC	COLA BSC	166,802.22	66,554.87	1,934.35	0.00	0.00	235,291.44
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	104,281.71	42,234.12	3,267.28	0.00	0.00	149,783.11
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	400,501.62	152,706.16	31,254.17	0.00	0.00	584,461.95
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	1,210.00	101.64	13,048.71	0.00	0.00	14,360.35
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	155,529.17	58,695.60	4,722.40	0.00	0.00	218,947.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA266	UNH Campus Ministry Gifts	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA267	Volunteer Gifts	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	1,264.00	0.00	0.00	0.00	0.00	1,264.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	127.50	0.00	0.00	127.50
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	2,505.97	0.00	0.00	2,505.97
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	1,209.30	0.00	0.00	1,209.30
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	2,207.25	0.00	9.00	0.00	0.00	2,216.25
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	250.00	0.00	0.00	250.00
1GB176	Woodlands Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	8,270.00	601.69	21,693.93	0.00	0.00	30,565.62
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	50.00	0.00	0.00	50.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	579.00	0.00	0.00	579.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	1,280.01	0.00	0.00	1,280.01
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	464.56	0.00	0.00	464.56
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	600.00	0.00	0.00	600.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	670.96	0.00	0.00	670.96
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	1,445.89	0.00	0.00	1,445.89
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	5,997.05	0.00	0.00	5,997.05
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	1,203.00	0.00	0.00	1,203.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	1,008.18	0.00	0.00	1,008.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	26,850.01	2,255.40	20,825.72	0.00	0.00	49,931.13
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	255.00	0.00	0.00	255.00
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF048	Family Studies Student Org Fund	UFFS00	Human Development & Family Studies	0.00	0.00	374.28	0.00	0.00	374.28
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	129.75	0.00	0.00	129.75
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	2,201.58	0.00	0.00	2,201.58
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	500.00	0.00	0.00	500.00
1GF109	Robert Aurilio Scholarship Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(35.00)	0.00	0.00	(35.00)
1GG151	Commencement Fair	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	2,690.00	0.00	0.00	2,690.00
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG188	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	222.53	0.00	0.00	222.53
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	45.00	0.00	0.00	45.00
1GG198	UNH Military & Veteran Services	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GG202	MOS:DEF	UGCMOS	MOSDEF - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	2,157.86	0.00	0.00	2,157.86
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	914.50	0.00	0.00	914.50
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	230.34	0.00	0.00	230.34
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	8,423.09	0.00	0.00	8,423.09
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	2,218.45	0.00	0.00	2,218.45
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	72.11	0.00	0.00	72.11
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	945.51	0.00	0.00	945.51
1GJ058	UNH Rowing Club - Men's	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	2,327.64	0.00	0.00	2,327.64
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	7,847.55	0.00	0.00	7,847.55
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	757.50	0.00	0.00	757.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	546.86	0.00	0.00	546.86
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	(2,327.64)	0.00	0.00	(2,327.64)
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	172.60	0.00	0.00	172.60
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	219.13	0.00	0.00	219.13
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	768.60	0.00	0.00	768.60
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	126.29	0.00	0.00	126.29
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	240.00	0.00	0.00	240.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	1,050.00	0.00	0.00	1,050.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	401.00	0.00	0.00	401.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	95.01	0.00	0.00	95.01
1GJ112	Student to Student Dialogue Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	1,069.52	0.00	0.00	1,069.52
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	371.84	0.00	0.00	371.84
1GJ162	UNH Black Student Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	293.68	0.00	0.00	293.68
1GJ168	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	335.23	0.00	0.00	335.23
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	127.99	0.00	0.00	127.99
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ179	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	(17,054.39)	0.00	0.00	(17,054.39)
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	4,538.24	0.00	0.00	4,538.24
1GS023	Friends of Skiing	USA EVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	686.46	158.61	26,096.23	0.00	0.00	26,941.30
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	118.30	0.00	0.00	118.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	105,343.32	42,299.42	61,566.54	0.00	0.00	209,209.28
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	123,278.91	45,740.41	6,053.47	0.00	0.00	175,072.79
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	3,520.00	1,425.60	4,425.00	0.00	0.00	9,370.60
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	100,922.64	37,270.64	6,817.84	0.00	0.00	145,011.12
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	18,983.35	1,686.66	26,351.43	0.00	0.00	47,021.44
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	49.89	0.00	0.00	49.89
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	33,287.74	9,976.35	52,708.22	0.00	0.00	95,972.31
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	110,303.70	0.00	9,958.93	0.00	0.00	120,262.63
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	29,160.90	0.00	0.00	29,160.90
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	60,336.82	21,990.40	20,305.54	0.00	0.00	102,632.76
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	75,528.97	27,671.51	19,181.45	0.00	0.00	122,381.93
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	24,366.75	9,217.48	2,675.33	0.00	0.00	36,259.56
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	130,655.94	52,449.17	13,939.94	0.00	0.00	197,045.05
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	22,145.92	7,446.02	26,561.25	0.00	0.00	56,153.19
1UA000	Acad Affairs Educational & General	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	433,045.20	164,942.42	62,099.61	0.00	0.00	660,087.23
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	29,230.32	10,689.44	39,967.50	0.00	0.00	79,887.26
1UE000	PAUL Education and General	UEDACP	Career Services	85,283.99	29,011.30	7,638.59	0.00	0.00	121,933.88
1UG001	Central Admin VP Finance	UGVBUS	Business Services	426,155.88	166,612.22	15,731.79	0.00	0.00	608,499.89
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	71,998.94	27,403.93	9,241.28	0.00	0.00	108,644.15
1UG003	Community Equity and Diversity	UGTALS	Talent Search	1,687.10	683.30	4,581.00	0.00	0.00	6,951.40
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	1,293.80	524.00	4,765.30	0.00	0.00	6,583.10
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	64,102.85	22,374.92	5,994.15	0.00	0.00	92,471.92
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(89,727.32)	0.00	0.00	(89,727.32)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	26,443.17	0.00	0.00	26,443.17
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	13,886.16	0.00	0.00	13,886.16
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(0.50)	0.00	0.00	(0.50)
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	681,543.56	258,426.16	517,709.05	0.00	0.00	1,457,678.77
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	75,314.11	27,768.39	26,865.02	0.00	0.00	129,947.52
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	320,645.89	128,508.18	9,626.92	0.00	0.00	458,780.99
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,376.66	0.00	0.00	1,376.66
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	452,429.41	181,735.65	43,335.94	0.00	0.00	677,501.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,306,308.40	1,307,961.66	2,316,317.19	3,860.90	0.00	7,934,448.15
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(171,213.00)	0.00	0.00	0.00	(171,213.00)
1AU106	Other Postemployment Bnft (OPEB)	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	17,147.00	0.00	0.00	17,147.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	3,157.94	0.00	0.00	3,157.94
1DA194	Parent's Association Support	UAVPAR	Parents Association	46.00	0.00	10,009.32	0.00	0.00	10,055.32
1DA194	Parent's Association Support	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	38,077.23	11,281.91	7,830.91	0.00	0.00	57,190.05
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	14,118.80	5,718.13	7,645.52	0.00	0.00	27,482.45
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	5,688.00	477.80	53,164.36	0.00	0.00	59,330.16
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,211.17	490.54	32.70	0.00	0.00	1,734.41
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	23,631.82	0.00	0.00	23,631.82
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	5,074.37	0.00	0.00	5,074.37
1DG028	Central Admin BSC Equipmnt Replacmn	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	381,941.42	151,897.86	48,179.99	0.00	0.00	582,019.27
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	132.00	0.00	0.00	0.00	0.00	132.00
1DG404	University Advancement	UGAOFF	Programs and Events	200.00	16.80	183,095.00	0.00	0.00	183,311.80
1DG404	University Advancement	UGGADV	Advancement Services	606,080.09	236,600.14	218,995.80	0.00	0.00	1,061,676.03
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	(10,120.34)	0.00	0.00	(10,120.34)
1DG404	University Advancement	UGRCSC	Academic Unit Communications	200,123.10	81,049.90	0.00	0.00	0.00	281,173.00
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,004,650.47	391,359.62	292,442.45	0.00	0.00	1,688,452.54
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	26,740.56	0.00	0.00	26,740.56
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(4,469,255.86)	0.00	0.00	(4,469,255.86)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	223.61	0.00	0.00	223.61
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	1,723.51	93.74	(590.89)	0.00	0.00	1,226.36
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	232.00	0.00	0.00	232.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	31,205.31	11,702.19	27,918.33	0.00	0.00	70,825.83
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	10,715.50	4,135.70	0.00	0.00	0.00	14,851.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG164	Winch Fund for the Alumni Assoc	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG168	Class of 1959 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG187	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	897.43	0.00	0.00	897.43
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG196	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(6,746,983.61)	0.00	0.00	(6,746,983.61)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	1,086.97	0.00	0.00	1,086.97
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	8,486.89	0.00	0.00	8,486.89
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(159,303.90)	0.00	0.00	(159,303.90)
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	8,367,992.01	0.00	0.00	8,367,992.01
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	12,197,603.62	2,328.65	0.00	12,199,932.27
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDORCM	CEPS RCM Allocations	0.00	0.00	12,099,477.75	0.00	0.00	12,099,477.75
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	6,454,724.13	0.00	0.00	6,454,724.13
1UE000	PAUL Education and General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	5,789,314.60	0.00	0.00	5,789,314.60
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	6,750.00	0.00	0.00	6,750.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	726,723.41	284,420.24	96,756.73	0.00	0.00	1,107,900.38
1UG001	Central Admin VP Finance	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	220,796.23	88,317.56	15,193.96	0.00	0.00	324,307.75
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	423,773.65	165,175.22	18,003.21	0.00	0.00	606,952.08
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,174,010.33)	0.00	0.00	(3,174,010.33)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(563,502.39)	0.00	0.00	(563,502.39)
1UG002	Office of the President	UGPRES	UNH President's Office	295,589.56	117,872.70	98,392.44	0.00	0.00	511,854.70
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	118,928.10	40,803.97	33,634.16	0.00	0.00	193,366.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(2,438,986.39)	0.00	0.00	(2,438,986.39)
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	223,410.28	0.00	0.00	223,410.28
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	11,858.91	0.00	0.00	11,858.91
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	776,973.99	0.00	0.00	776,973.99
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	78,114.03	0.00	0.00	78,114.03
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	246,638.95	0.00	0.00	246,638.95
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(1,327,678.00)	0.00	0.00	0.00	(1,327,678.00)
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				8,385,756.73	1,959,338.37	(1,074,766.93)	6,328.65	0.00	9,276,656.82
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	290.39	0.00	0.00	290.39
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	482.32	0.00	0.00	482.32
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	20,823.76	0.00	0.00	20,823.76
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	37,358.39	0.00	0.00	37,358.39
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	331,853.94	0.00	331,853.94
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,004.47	0.00	0.00	1,004.47
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,909.46	255.84	0.00	10,165.30
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	1,250.00	0.00	0.00	0.00	0.00	1,250.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	3,137.12	0.00	0.00	3,137.12
1UC101	Scholars as Educators Program	UCEDUC	Education	0.00	0.00	540.60	0.00	0.00	540.60
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	55,392.26	14,117.55	8,632.98	0.00	0.00	78,142.79
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	975.72	0.00	0.00	975.72
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	89,718.18	7,428.60	15,697.27	0.00	0.00	112,844.05
1UP000	UNH Police	UPPDIS	Communications Dispatch	133,589.68	42,782.78	5,031.87	0.00	0.00	181,404.33
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	23,076.90	9,346.10	42,535.11	0.00	0.00	74,958.11
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	8,520.75	0.00	391.51	0.00	0.00	8,912.26
1UP000	UNH Police	UPPPOL	UNH Police	696,391.33	246,870.82	163,743.11	0.00	0.00	1,107,005.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,543.25	0.00	0.00	1,543.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	3,981.05	0.00	0.00	3,981.05
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	1,712.10	0.00	0.00	1,712.10
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	(3,855.16)	0.00	0.00	(3,855.16)
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	167.51	0.00	0.00	167.51
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	15,343.45	0.00	0.00	15,343.45
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	42,075.94	0.00	0.00	42,075.94
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	2,940.99	0.00	0.00	2,940.99
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	5,806.09	0.00	0.00	5,806.09
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	1,131.51	0.00	0.00	1,131.51
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	45,236.77	0.00	0.00	45,236.77
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	1,810.78	0.00	0.00	1,810.78
1AARES	Residential life	UARSST	Staff Administration	471,741.44	183,071.36	11,036.42	0.00	0.00	665,849.22
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	19,619.68	0.00	0.00	19,619.68
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	(1,875.30)	0.00	0.00	(1,875.30)
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	93.25	0.00	0.00	93.25
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	359.78	0.00	0.00	359.78
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	25,107.17	6,585.25	14,315.00	0.00	0.00	46,007.42
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	17,644.81	0.00	0.00	17,644.81
1AF001	Action Learning Center	UFKBRN	Browne Center	482,947.18	70,043.66	104,983.41	0.00	0.00	657,974.25
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	9,881.44	0.00	4,200.48	0.00	0.00	14,081.92
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	88.00	0.00	0.00	88.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	49,952.48	30.53	2,042.41	0.00	0.00	52,025.42
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	6,366.34	0.00	1,117.27	0.00	0.00	7,483.61
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGS5	MUB Granite Square Station	26,246.28	0.00	7,541.32	0.00	0.00	33,787.60
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	51,488.50	15,752.26	11,378.77	0.00	0.00	78,619.53
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	4,867.99	0.00	0.00	4,867.99
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	42,517.32	0.00	0.00	42,517.32
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	221,065.53	83,046.59	516,605.64	0.00	0.00	820,717.76
1AJMUB	UNH Memorial Union	UJM0FF	Mub Offset Allocations	0.00	0.00	(35,591.51)	0.00	0.00	(35,591.51)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	183.01	0.00	0.00	183.01
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	57,053.62	0.00	0.00	57,053.62
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	10,659.83	0.00	2,000.32	0.00	0.00	12,660.15
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	400.00	33.60	5,743.66	0.00	0.00	6,177.26
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	92.04	0.00	0.00	92.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	313.38	0.00	0.00	313.38
1AQHOS	UNH Dining Services	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	1,211.75	0.00	0.00	1,211.75
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,101,774.49	0.00	0.00	1,101,774.49
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	72,482.27	14,022.11	160,702.33	0.00	0.00	247,206.71
1AQHOS	UNH Dining Services	UQDCFH	Catering Services	316,023.47	109,905.23	(169,460.57)	0.00	0.00	256,468.13
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	9,878.55	3,785.57	1,771.14	0.00	0.00	15,435.26
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	11,504.55	3,519.48	48,752.06	0.00	0.00	63,776.09
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	38,773.96	12,223.66	39,062.56	0.00	0.00	90,060.18
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	137,863.52	55,529.50	2,703,450.06	0.00	0.00	2,896,843.08
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,133,996.24	281,676.11	1,756,062.86	0.00	0.00	3,171,735.21
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	29,890.42	10,065.42	56,453.35	0.00	0.00	96,409.19
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	14,073.51	1,542.23	49,310.58	0.00	0.00	64,926.32
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	32,423.96	6,500.96	109,443.02	0.00	0.00	148,367.94
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	48,441.00	18,881.97	2,537.18	0.00	0.00	69,860.15
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	76,186.13	10,955.54	306,923.19	0.00	0.00	394,064.86
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	40,212.76	8,455.53	197,564.28	0.00	0.00	246,232.57
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	784,641.92	183,142.08	1,349,586.91	0.00	0.00	2,317,370.91
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPP	Peter Paul Cafe	25,659.68	5,838.51	67,730.27	0.00	0.00	99,228.46
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	1,585.53	0.00	0.00	0.00	0.00	1,585.53
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	423,976.52	114,961.98	678,643.84	0.00	0.00	1,217,582.34
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	70,193.10	13,783.71	293,700.62	0.00	0.00	377,677.43
1AQHOS	UNH Dining Services	UQHGAN	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	5,250,531.75	0.00	0.00	5,250,531.75
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,124,128.61	0.00	0.00	1,124,128.61
1AQHOU	UNH Housing	UQHCTV	Cable Television	104,028.28	37,695.12	171,382.61	0.00	0.00	313,106.01
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	278,350.48	53,831.47	57,693.77	0.00	0.00	389,875.72
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	213,889.13	36,148.10	33,721.08	0.00	0.00	283,758.31
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	6,312.01	1,889.11	3,864.43	0.00	0.00	12,065.55
1AQHOU	UNH Housing	UQHGAN	Housing Administration	70,756.01	28,347.42	2,758,579.74	0.00	0.00	2,857,683.17
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	19,005.21	6,465.89	27,437.22	0.00	0.00	52,908.32
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	44,919.60	14,991.20	36,610.41	0.00	0.00	96,521.21
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	100,146.97	32,857.09	16,626.51	0.00	0.00	149,630.57
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	4,599,332.70	0.00	0.00	4,599,332.70
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	222,193.08	0.00	0.00	222,193.08
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	700,882.01	228,830.16	96,103.67	0.00	0.00	1,025,815.84
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	112,408.47	40,338.86	37,823.69	0.00	0.00	190,571.02
1AQHOU	UNH Housing	UQHSUM	Summer Housing	34,755.78	9,991.79	(317,669.19)	0.00	0.00	(272,921.62)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	30,624.40	0.00	0.00	30,624.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	245.42	65.58	159.53	0.00	0.00	470.53
1AQMLS	Mail Services	UQMMOS	Mail Operations	86,296.85	31,575.37	(169,438.02)	0.00	0.00	(51,565.80)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	29,239.96	0.00	0.00	29,239.96
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	336,826.65	135,641.51	(753,108.29)	0.00	0.00	(280,640.13)
1AQOBA	Business Affairs	UQBOS	Office of Support Services	130,031.81	51,838.30	12,775.45	0.00	0.00	194,645.56
1AQOBA	Business Affairs	UQBRM	Business Affairs RCM	0.00	0.00	19,160.56	0.00	0.00	19,160.56
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRM	Business Affairs RCM	0.00	0.00	37,332.96	0.00	0.00	37,332.96
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	70,610.56	25,943.74	(33,261.94)	0.00	0.00	63,292.36
1AQPRN	Printing Services	UQPOFC	Copier Placements	15,383.10	3,421.48	720.94	0.00	0.00	19,525.52
1AQPRN	Printing Services	UQPOPS	Printing Operations	33,675.94	13,157.37	60,023.17	0.00	0.00	106,856.48
1AQPRN	Printing Services	UQPREP	Prepress	5,361.72	2,105.41	19,301.43	0.00	0.00	26,768.56
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	33,982.06	12,521.67	(211,777.45)	0.00	0.00	(165,273.72)
1AQTRN	Transportation Services	UQBRM	Business Affairs RCM	0.00	0.00	58,303.17	0.00	0.00	58,303.17
1AQTRN	Transportation Services	UQTADM	Transportation	89,390.76	35,573.51	60,704.31	0.00	0.00	185,668.58
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	10,531.45	0.00	0.00	10,531.45
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	124,983.37	44,025.13	(260,575.59)	0.00	0.00	(91,567.09)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	327,985.18	61,928.00	592,947.65	0.00	0.00	982,860.83
1AQTRN	Transportation Services	UQTPRK	Parking Services	107,323.55	25,400.55	284,099.08	0.00	0.00	416,823.18
1ARANM	Animal Care	URRARO	Animal Resource Office	11,362.30	2,234.49	(12,260.57)	0.00	0.00	1,336.22
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	29,923.00	10,447.00	414,120.08	51,486.06	0.00	505,976.14
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	273,205.15	108,668.01	(362,933.82)	0.00	0.00	18,939.34
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	15,883.45	4,676.10	906.59	0.00	0.00	21,466.14
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	139,061.47	49,444.09	208,237.79	0.00	0.00	396,743.35
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	46,516.08	16,855.97	45,830.00	0.00	0.00	109,202.05
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	3,375.00	283.50	0.00	0.00	0.00	3,658.50
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	65,030.80	26,337.50	21,539.12	0.00	0.00	112,907.42
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	61,165.94	0.00	0.00	61,165.94
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	69,214.97	25,915.91	30,943.73	0.00	0.00	126,074.61
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	154,499.90	49,951.39	267,896.84	0.00	0.00	472,348.13
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	77,062.45	30,983.15	13,334.19	0.00	0.00	121,379.79
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	1,674.27	95.48	797.95	0.00	0.00	2,567.70
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	1,649.20	0.00	0.00	1,649.20
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	36,190.48	10,704.29	55,303.55	0.00	0.00	102,198.32
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	46,364.87	0.00	0.00	46,364.87
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	322,301.19	0.00	0.00	322,301.19
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	87,383.93	29,073.23	13,504.90	0.00	0.00	129,962.06
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	79,533.13	0.00	0.00	79,533.13
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	159,489.83	61,305.22	36,240.93	0.00	0.00	257,035.98
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	31,442.14	9,763.05	23,403.07	0.00	0.00	64,608.26
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	19,230.80	7,788.50	0.00	0.00	0.00	27,019.30
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	9,960.00	241.92	5,793.84	0.00	0.00	15,995.76
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	65,263.79	21,844.99	3,596.08	0.00	0.00	90,704.86
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	76,970.18	30,524.97	101,521.11	0.00	0.00	209,016.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPCNF	Conferences	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	1,673.11	677.60	918.41	0.00	0.00	3,269.12
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				10,512.55	4,490.89	208,536.87	0.00	0.00	223,540.31
**Total Current Funds				104,897,417.08	32,311,374.94	57,855,589.57	2,518,838.59	0.00	197,583,220.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ429	Haaland PVi OEM Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ430	Cable Modem System Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ431	FY2018 Summer Furniture Purchase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ432	Lord Hall summer 2017 painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ433	Sawyer Roof Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ435	FY18 Summer Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ436	Mini Dorm Floor Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ437	Williamson Lighting Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ438	Door and Carpet Replmt Trans Svcs	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ439	Williamson Christensen Site Work	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1XQ441	Mills Hall Combo Gas Steam Boiler	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ442	Forest Park Apartment Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ444	Legacy POS laundry readers	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ445	Hetzel Hall Gutter Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ446	Fairchild Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ447	Exterior Door Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ448	Digital Menu Boards	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ450	Print Dept Small Projects	UQPOPS	Printing Operations	0.00	0.00	19,839.81	0.00	0.00	19,839.81
1XQ451	WilliamsonChristensen Lobby Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ452	Housing Study	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	32,702.98	0.00	0.00	32,702.98
1XQ453	Holloway Booster Pump Replacement	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ456	FY20 Summer 2019 housing project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	157,673.55	0.00	0.00	157,673.55
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRI02	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XRI0L	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	9,498.80	0.00	0.00	9,498.80
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	5,330.43	0.00	0.00	5,330.43
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	1,364.71	0.00	0.00	1,364.71
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	17,590.00	0.00	0.00	17,590.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,468.00	0.00	0.00	6,468.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	28,900.20	0.00	0.00	28,900.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	1,680,077.90	0.00	0.00	1,680,077.90
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	113,477.92	0.00	0.00	113,477.92
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	175.00	0.00	0.00	175.00
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	220,521.72	0.00	0.00	220,521.72
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	19,125.00	0.00	0.00	19,125.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	1,776.40	0.00	0.00	1,776.40
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	137,832.00	0.00	0.00	137,832.00
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	2,926.00	0.00	0.00	2,926.00
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	16,633.50	0.00	0.00	16,633.50
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	47.40	0.00	0.00	47.40
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL49	Shoals Marine Lab Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	753,537.58	0.00	0.00	753,537.58
1XTL52	Field House - Womens Locker Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	282,109.45	0.00	0.00	282,109.45
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL55	Hamel Rec - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	UTDC04	Repair and Renovation	0.00	0.00	507,299.07	0.00	0.00	507,299.07

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	102,744.00	0.00	0.00	102,744.00
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	103,459.04	0.00	0.00	103,459.04
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	59,595.00	0.00	0.00	59,595.00
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM15	Paul College - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM18	Kingsbury -S100STB Stair Tread Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM19	Congreve Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	89,580.00	0.00	0.00	89,580.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	91,253.25	0.00	0.00	91,253.25
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	99,171.64	0.00	0.00	99,171.64
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	9,482.50	0.00	0.00	9,482.50
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	13,020.00	0.00	0.00	13,020.00
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	92,560.97	0.00	0.00	92,560.97
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	36,345.00	0.00	0.00	36,345.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	97,488.34	0.00	0.00	97,488.34
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	4,358.60	0.00	0.00	4,358.60
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	5,113.30	0.00	0.00	5,113.30
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	2,670.00	0.00	0.00	2,670.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	22,500.00	0.00	0.00	22,500.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	UTDC04	Repair and Renovation	0.00	0.00	41,348.00	0.00	0.00	41,348.00
1XTM46	Active Learning Classroom Improv	UTDC04	Repair and Renovation	0.00	0.00	108,875.22	0.00	0.00	108,875.22
1XTM47	MUB Hillside Stair-West Side	UTDC04	Repair and Renovation	0.00	0.00	10,770.00	0.00	0.00	10,770.00
1XTM48	Murkland - COLA BSC Relocation	UTDC04	Repair and Renovation	0.00	0.00	82,810.44	0.00	0.00	82,810.44
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,980.00	0.00	0.00	39,980.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	364,543.90	0.00	0.00	364,543.90
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	UTDC04	Repair and Renovation	0.00	0.00	43,943.78	0.00	0.00	43,943.78
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,500.00	0.00	0.00	21,500.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	450.00	0.00	0.00	450.00
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	114,005.30	0.00	0.00	114,005.30
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	19,395.00	0.00	0.00	19,395.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	93,870.00	0.00	0.00	93,870.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	33,320.00	0.00	0.00	33,320.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	46,613.73	0.00	0.00	46,613.73
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	6,639.14	0.00	0.00	6,639.14
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	87,407.29	0.00	0.00	87,407.29
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	UTDC04	Repair and Renovation	0.00	0.00	360,390.84	0.00	0.00	360,390.84
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	42,720.46	0.00	0.00	42,720.46
1XTM70	PCAC Rm A203 Art Lab Improv	UTDC04	Repair and Renovation	0.00	0.00	15,941.44	0.00	0.00	15,941.44
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	18,234.21	0.00	0.00	18,234.21
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	191,966.70	0.00	0.00	191,966.70
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	14,174.20	0.00	0.00	14,174.20
1XTM77	Perpetuity - Replace Shingle Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd Fl	UTDC04	Repair and Renovation	0.00	0.00	8,664.80	0.00	0.00	8,664.80
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	17,281.10	0.00	0.00	17,281.10
1XTM81	Kingsbury - Rm N207 Exhaust Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	72,141.77	0.00	0.00	72,141.77
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	10,600.00	0.00	0.00	10,600.00
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	30,654.86	0.00	0.00	30,654.86
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	8,437.00	0.00	0.00	8,437.00
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	39,596.10	0.00	0.00	39,596.10
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	68,048.00	0.00	0.00	68,048.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	3,240.00	0.00	0.00	3,240.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	24,835.00	0.00	0.00	24,835.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	9,285.09	0.00	0.00	9,285.09
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	11,687.50	0.00	0.00	11,687.50
1XTM94	PCAC-Museum Track Lighting-Receipt	UTDC04	Repair and Renovation	0.00	0.00	51,995.00	0.00	0.00	51,995.00
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	13,875.00	0.00	0.00	13,875.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	14,628.58	0.00	0.00	14,628.58
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	26,800.00	0.00	0.00	26,800.00
1XTMBL	Facilities Mobile FAMIS	UTADMIN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	10,910.89	0.00	0.00	10,910.89
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	6,761.04	0.00	0.00	6,761.04
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	43,082.33	0.00	0.00	43,082.33
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,344.02	0.00	0.00	15,344.02
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	62,508.94	0.00	0.00	62,508.94
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	14,856.00	0.00	0.00	14,856.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	13,273.66	0.00	0.00	13,273.66
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	17,619.57	0.00	0.00	17,619.57
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,848.00	0.00	0.00	13,848.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	40,094.91	0.00	0.00	40,094.91
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,863.43	0.00	0.00	14,863.43
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	3,278.50	0.00	0.00	3,278.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	18,342.79	0.00	0.00	18,342.79
**Total Plant Funds				0.00	0.00	4,686,578.61	0.00	19,460,113.01	24,146,691.62
Agency Funds									
Student Services									
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	183.75	0.00	0.00	183.75
***Total Nonoperating Funds				0.00	0.00	183.75	0.00	0.00	183.75
**Total Agency Funds				0.00	0.00	183.75	0.00	0.00	183.75
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	210.00	0.00	0.00	210.00
***Total No Program Code Assigned				0.00	0.00	210.00	0.00	0.00	210.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	210.00	0.00	0.00	210.00
*Total 1D - UNH - Durham				104,897,417.08	32,311,374.94	63,164,066.48	2,518,838.59	19,460,113.01	222,351,810.10

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	12,797.92	5,183.17	0.00	0.00	0.00	17,981.09
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	3,825.79	0.00	0.00	3,825.79
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	3,889.30	0.00	0.00	3,889.30
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	5,725.20	480.90	210.38	0.00	0.00	6,416.48
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	12,241.58	4,957.87	0.00	0.00	0.00	17,199.45
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,641.45	0.00	0.00	4,641.45
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	441.89	0.00	0.00	441.89
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	756,031.60	265,298.25	32,843.70	0.00	0.00	1,054,173.55
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	112,060.76	39,801.37	53.00	0.00	0.00	151,915.13
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	13,922.86	3,784.07	786.05	0.00	0.00	18,492.98
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	1,836.25	0.00	1,529.62	0.00	0.00	3,365.87
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	27,531.00	11,150.09	0.00	0.00	0.00	38,681.09
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	32,943.54	2,767.23	5,275.00	0.00	0.00	40,985.77
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	32,254.24	7,409.83	44,090.25	0.00	0.00	83,754.32
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	24,850.62	2,087.44	59.90	0.00	0.00	26,997.96
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	87,852.76	34,445.38	0.00	0.00	0.00	122,298.14
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	725.00	0.00	0.00	725.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	1,909.59	0.00	0.00	1,909.59
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	24,969.00	10,112.48	0.00	0.00	0.00	35,081.48
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	353.21	0.00	0.00	353.21
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	990.00	0.00	0.00	990.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	309.27	0.00	0.00	309.27
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	689.95	0.00	0.00	689.95
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	162.98	0.00	0.00	162.98
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,407.23	0.00	0.00	2,407.23
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	356.73	0.00	0.00	356.73
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	404.25	0.00	0.00	404.25

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	(500.79)	0.00	0.00	(500.79)
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	669.20	0.00	0.00	669.20
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	30,780.80	12,466.20	11,299.38	0.00	0.00	54,546.38
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	3,095.81	0.00	0.00	3,095.81
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	229.96	0.00	0.00	229.96
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	9.45	0.00	0.00	9.45
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	76,741.85	31,050.57	3,793.83	0.00	0.00	111,586.25
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	9,849.20	3,988.90	0.00	0.00	0.00	13,838.10
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	131,885.77	37,535.80	96,364.67	0.00	0.00	265,786.24
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	50,148.00	20,134.13	4,711.56	0.00	0.00	74,993.69
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				299,995.62	105,175.60	155,682.47	0.00	0.00	560,853.69
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	4,015.68	0.00	0.00	4,015.68
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	5,171.96	0.00	0.00	5,171.96
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	1,200.00	0.00	0.00	0.00	1,200.00
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	2,433.64	0.00	0.00	2,433.64
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	409.16	0.00	0.00	409.16
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	14,527.24	0.00	0.00	14,527.24
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	3,195.18	0.00	0.00	3,195.18
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	5,275.93	443.17	3,203.10	0.00	0.00	8,922.20
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	85,288.50	34,541.90	70,623.75	0.00	0.00	190,454.15
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	9,368.82	0.00	0.00	9,368.82
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	19,415.44	1,630.94	5,031.63	0.00	0.00	26,078.01
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	28,269.20	11,449.00	39,367.95	0.00	0.00	79,086.15
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	200.00	0.00	0.00	200.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	344,520.72	0.00	0.00	344,520.72
***Total Institutional Support				138,249.07	49,265.01	502,068.83	0.00	0.00	689,582.91
Operations and Maintenance									
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	37,007.78	77,023.12	0.00	114,030.90
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	59,764.55	21,929.16	33,072.73	0.00	0.00	114,766.44
***Total Operations and Maintenance				59,764.55	21,929.16	70,080.51	77,023.12	0.00	228,797.34
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	17,471.62	4,557.21	0.00	22,028.83
***Total Auxiliary Services				0.00	0.00	17,471.62	4,557.21	0.00	22,028.83

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(56,037.83)	0.00	0.00	(56,037.83)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	12,914.97	0.00	243,193.48	256,108.45
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	12,914.97	0.00	243,193.48	256,108.45
*Total 1H - UNH School of Law				2,233,287.44	781,453.64	1,255,975.19	81,580.33	243,193.48	4,595,490.08

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMB PSS	Business, Politics & Security Studie	1,845.00	147.60	0.00	0.00	0.00	1,992.60
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	1,266.16	0.00	0.00	1,266.16
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	5,273.08	2,135.60	237.29	0.00	0.00	7,645.97
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	906.00	0.00	0.00	906.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	200.00	16.80	0.00	0.00	0.00	216.80
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	2,000.00	168.00	1,107.07	0.00	0.00	3,275.07
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	2,284.77	0.00	0.00	2,284.77
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	9,840.00	826.56	(52.56)	0.00	0.00	10,614.00
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	164,070.25	66,448.41	1,422.56	0.00	0.00	231,941.22
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	18,090.05	1,091.94	1,455.18	0.00	0.00	20,637.17
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	275.00	0.00	0.00	275.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	742,147.39	84,435.53	5,136.03	0.00	0.00	831,718.95
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	85,332.02	34,258.77	10,466.56	0.00	0.00	130,057.35
1UM050	UNHM Education and General	UMB PSS	Business, Politics & Security Studie	6,800.00	571.20	0.00	0.00	0.00	7,371.20
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	6,650.00	558.60	116.50	0.00	0.00	7,325.10
1UM050	UNHM Education and General	UMCIS0	Computer Science	135,414.02	54,626.31	1,892.80	0.00	0.00	191,933.13
1UM050	UNHM Education and General	UMCMNO	Communication	100,887.69	40,467.47	2,958.19	0.00	0.00	144,313.35
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	15,180.72	6,128.08	0.00	0.00	0.00	21,308.80
1UM050	UNHM Education and General	UMENGL	English	123,523.47	50,027.02	0.00	0.00	0.00	173,550.49
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	6,338.38	380.89	1,367.33	0.00	0.00	8,086.60
1UM050	UNHM Education and General	UMHIST	History	22,666.67	9,180.01	0.00	0.00	0.00	31,846.68
1UM050	UNHM Education and General	UMHUMA	Humanities	20,254.50	8,203.09	0.00	0.00	0.00	28,457.59
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	63,037.00	25,048.45	12,965.16	0.00	0.00	101,050.61
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,400.00	453.60	(168.60)	0.00	0.00	5,685.00
1UM050	UNHM Education and General	UMMATH	Mathematics	60,752.14	24,604.66	220.20	0.00	0.00	85,577.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	58,800.41	23,814.16	82,346.87	0.00	0.00	164,961.44
1UM050	UNHM Education and General	UMPOLT	Political Science	56,083.31	22,713.74	486.48	0.00	0.00	79,283.53
1UM050	UNHM Education and General	UMPSYC	Psychology	116,555.50	47,205.04	1,771.64	0.00	0.00	165,532.18
1UM050	UNHM Education and General	UMSCIO	Science	207,300.68	83,319.45	40,065.20	0.00	0.00	330,685.33
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	2,600.00	218.40	0.00	0.00	0.00	2,818.40
1UM050	UNHM Education and General	UMSECS	Security Studies	166,951.48	55,605.14	23,896.18	0.00	0.00	246,452.80

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,203,993.76	642,654.52	192,422.01	0.00	0.00	3,039,070.29
Research & Sponsored Programs									
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	28,718.07	12,923.10	15,822.58	0.00	0.00	57,463.75
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	(168.24)	0.00	0.00	(168.24)
14NJ12	Campuses for Environmental Sus	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	500.00	40.00	0.00	0.00	0.00	540.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	11,141.63	2,340.42	1,722.31	0.00	0.00	15,204.36
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	4,707.50	365.60	3,460.76	0.00	0.00	8,533.86
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	2.00	0.00	0.00	2.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSCIO	Science	7,839.00	3,315.86	5,633.19	0.00	0.00	16,788.05
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSCIO	Science	8,133.34	650.66	4,435.92	0.00	0.00	13,219.92
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	3,012.54	0.00	1,521.34	0.00	0.00	4,533.88
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	0.00	0.00	1,248.91	0.00	0.00	1,248.91
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	6,908.41	0.00	0.00	6,908.41
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	4,362.52	0.00	2,203.07	0.00	0.00	6,565.59
14UD38	NH-INBRE Yeast Prion Biology	UMSCIO	Science	9,634.42	0.00	4,865.38	0.00	0.00	14,499.80
14UD38	NH-INBRE Yeast Prion Biology	UU0PPB	UNH-Gen Inst-HR Bud Control	328.13	0.00	165.71	0.00	0.00	493.84
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Org Kristen Johnson	11,903.45	942.14	9,360.86	0.00	0.00	22,206.45
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	14,605.00	1,168.40	9,486.85	0.00	0.00	25,260.25
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	1,289.86	0.00	0.00	1,289.86
14UE25	NH-INBRE Yeast Prion Biology	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	1,703.28	0.00	0.00	1,703.28
14UE25	NH-INBRE Yeast Prion Biology	UMSPP1	PI Org - Stephen Pugh	3,851.25	0.00	8,688.77	0.00	0.00	12,540.02
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(6,052.00)	0.00	0.00	(6,052.00)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	168.24	0.00	0.00	168.24
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	28,718.07	12,923.10	15,814.48	0.00	0.00	57,455.65
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				137,454.92	34,669.28	88,281.68	0.00	0.00	260,405.88
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	6,052.00	0.00	0.00	6,052.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	631.16	0.00	0.00	631.16
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	2,030.00	0.00	0.00	2,030.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	687.00	57.71	0.00	0.00	0.00	744.71
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	95,583.20	38,320.80	60,752.71	0.00	0.00	194,656.71
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	174,458.08	67,817.37	52,280.42	0.00	0.00	294,555.87
1UM050	UNHM Education and General	UMLEARN	Learning Skills Center	105,440.49	39,708.34	7,513.68	0.00	0.00	152,662.51
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	163,681.20	55,407.65	36,609.68	0.00	0.00	255,698.53
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	113.75	0.00	56,571.00	0.00	0.00	56,684.75
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				539,963.72	201,311.87	222,440.65	0.00	0.00	963,716.24
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	1,057.97	0.00	0.00	1,057.97
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	16,939.97	4,224.50	25,729.06	0.00	0.00	46,893.53
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	1,852.16	0.00	0.00	1,852.16
1GMWIT	Women in Information Technology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	933.57	0.00	0.00	933.57
1UM050	UNHM Education and General	UMADMS	Admissions Department	117,465.87	29,838.72	28,023.76	0.00	0.00	175,328.35
1UM050	UNHM Education and General	UMBUSS	Business Office	87,276.29	30,629.98	8,439.88	0.00	0.00	126,346.15
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUN	Counseling Department	108,593.12	43,227.59	3,312.56	0.00	0.00	155,133.27
1UM050	UNHM Education and General	UMDISA	Disability Services	5,598.78	470.30	198.47	0.00	0.00	6,267.55
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	3,067.62	0.00	0.00	3,067.62
1UM050	UNHM Education and General	UMFINA	Financial Aid	35,388.09	12,441.12	1,543.19	0.00	0.00	49,372.40
1UM050	UNHM Education and General	UMFYEX	First Year Experience	70,436.83	22,926.10	5,870.86	0.00	0.00	99,233.79
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	4,681.40	0.00	0.00	4,681.40
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	41,294.55	14,589.41	2,648.73	0.00	0.00	58,532.69
1UM050	UNHM Education and General	UMORTN	Orientation	2,160.00	0.00	16,453.95	0.00	0.00	18,613.95

1M - UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
Operations and Maintenance									
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	
***Total Operations and Maintenance				0.00	0.00	36,354.32	0.00	834,983.30	871,337.62
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	
No Program Code Assigned									
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	
**Total Plant Funds				0.00	0.00	36,354.32	0.00	834,983.30	871,337.62
*Total 1M - UNH - Manchester				3,586,730.03	1,090,721.91	2,746,166.29	67,307.10	834,983.30	8,325,908.63

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	3,715.44	0.00	0.00	0.00	0.00	3,715.44
5GA122	CALL Pragram Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	758.48	0.00	0.00	758.48
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	14,857.52	1,248.00	4,741.38	0.00	0.00	20,846.90
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	753.51	0.00	0.00	753.51
5GH103	Art Gift	KHBART	Art	0.00	0.00	717.08	0.00	0.00	717.08
5GH105	English Gift	KHCENG	English	0.00	0.00	150.00	0.00	0.00	150.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	1,306.95	0.00	0.00	1,306.95
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	200.00	0.00	0.00	200.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	23,676.87	9,589.09	4,436.10	0.00	0.00	37,702.06
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	280.45	0.00	0.00	280.45
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	830.99	0.00	0.00	830.99
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	13,994.00	0.00	0.00	13,994.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	48.00	0.00	0.00	0.00	0.00	48.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	86.60	0.00	0.00	86.60
5U0000	Keene General Operating	KACWRT	Writing Center	13,507.92	600.60	1,718.21	0.00	0.00	15,826.73
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	105,128.53	31,961.11	26,181.45	0.00	0.00	163,271.09
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	121,287.06	10,188.04	9,305.38	0.00	0.00	140,780.48
5U0000	Keene General Operating	KFARES	Institutional Research	71,956.44	29,142.43	2.10	0.00	0.00	101,100.97
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	107,080.78	0.00	0.00	107,080.78
5U0000	Keene General Operating	KHBART	Art	384,461.36	119,829.88	21,917.28	0.00	0.00	526,208.52
5U0000	Keene General Operating	KHCENG	English	337,632.17	124,758.98	833.42	0.00	0.00	463,224.57
5U0000	Keene General Operating	KHDHST	History	231,413.14	84,481.46	308.88	0.00	0.00	316,203.48
5U0000	Keene General Operating	KHEMDR	Modern Languages	148,783.01	41,135.29	1,032.50	0.00	0.00	190,950.80
5U0000	Keene General Operating	KHFAMS	American Studies	4,906.65	1,583.35	113.75	0.00	0.00	6,603.75
5U0000	Keene General Operating	KHJMUS	Music	474,902.80	138,858.52	2,493.70	0.00	0.00	616,255.02
5U0000	Keene General Operating	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	254,511.82	74,837.44	13,064.21	0.00	0.00	342,413.47
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	191,168.40	58,207.31	1,141.57	0.00	0.00	250,517.28
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	349,954.49	120,262.18	713.75	0.00	0.00	470,930.42
5U0000	Keene General Operating	KHPJRN	Journalism	129,512.38	46,870.25	8,181.63	0.00	0.00	184,564.26
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	72,491.84	27,615.18	904.44	0.00	0.00	101,011.46
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	89,767.73	35,921.28	949.65	0.00	0.00	126,638.66
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	13.60	0.00	0.00	13.60
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	13,537.54	0.00	0.00	13,537.54
5U0000	Keene General Operating	KPBESE	Education	424,729.04	154,758.94	4,829.20	0.00	0.00	584,317.18

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-20	KSCCSC	Chemistry	4,604.85	2,072.14	0.00	0.00	0.00	6,676.99
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	1,143.04	91.46	288.16	0.00	0.00	1,522.66
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	30,157.46	6,106.74	(8.85)	0.00	0.00	36,255.35
55C137	CS Butt of a Joke 8-1-18 to 7-31-21	KSFNSC	Environmental Studies	1,718.46	773.34	0.00	0.00	0.00	2,491.80
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	30,695.36	0.00	0.00	30,695.36
55C140	CSWoodsmoke Awareness 10-18 -12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	34,618.12	6,026.46	120.90	0.00	0.00	40,765.48
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	3,210.86	0.00	0.00	3,210.86
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	198.75	15.90	119.25	0.00	0.00	333.90
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPBIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	762.00	0.00	0.00	762.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	29,682.31	13,300.10	9,365.93	0.00	0.00	52,348.34
584170	Aspire 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	45,231.81	11,387.72	79,670.76	0.00	0.00	136,290.29
584175	CWS 7-1-19 to 6-30-20	KRCADM	Student Center-Admin	89.84	0.00	0.00	0.00	0.00	89.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	329.54	0.00	0.00	0.00	0.00	329.54
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	79,085.95	0.00	0.00	0.00	0.00	79,085.95
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,677.60	0.00	0.00	3,677.60
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	4,316.55	0.00	0.00	4,316.55
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	30,679.40	9,403.27	3,904.37	0.00	0.00	43,987.04
5DJ101	NCAA Athletics/Recreation	KJAAATR	Athletics Training Room	55,631.73	22,490.77	7,739.06	0.00	0.00	85,861.56
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	2,247.50	188.79	861.10	0.00	0.00	3,297.39
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	7,986.36	2,872.23	145,327.17	0.00	0.00	156,185.76
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	15,347.93	6,215.89	1,926.28	0.00	0.00	23,490.10
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	26,103.80	9,288.00	2,164.61	0.00	0.00	37,556.41
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	22,366.68	8,222.34	5,824.66	0.00	0.00	36,413.68
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	8,854.48	3,586.08	5,939.72	0.00	0.00	18,380.28
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	24,008.07	2,016.71	14,977.40	0.00	0.00	41,002.18
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	19,012.84	6,249.08	7,044.64	0.00	0.00	32,306.56
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	15,700.03	5,724.23	570.91	0.00	0.00	21,995.17
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	32,776.43	12,416.89	4,531.67	0.00	0.00	49,724.99
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	8,854.48	3,586.08	1,784.51	0.00	0.00	14,225.07
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	26,591.00	8,477.67	9,679.18	0.00	0.00	44,747.85
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	14,560.98	5,752.73	4,934.45	0.00	0.00	25,248.16
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	28,975.23	10,238.19	13,463.52	0.00	0.00	52,676.94
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	3,641.96	305.93	2,493.48	0.00	0.00	6,441.37
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	24,853.25	8,178.98	12,878.66	0.00	0.00	45,910.89
5DJ101	NCAA Athletics/Recreation	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJAAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	21,950.40	0.00	0.00	21,950.40
5DJ104	Athletics Fundraising Generic	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	1,230.00	103.32	4,450.18	0.00	0.00	5,783.50
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	9,070.53	0.00	0.00	9,070.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOSL	Owl Sign Language Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	3,719.42	0.00	0.00	3,719.42
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	101.75	0.00	0.00	101.75
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,650.00	390.60	736.95	0.00	0.00	5,777.55
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	2,572.32	0.00	20,876.65	0.00	0.00	23,448.97
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,863.16	0.00	0.00	1,863.16
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	500.00	42.00	2,525.98	0.00	0.00	3,067.98
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	21,104.65	0.00	0.00	21,104.65
5DR302	KSC Student Activity Fee	KRD TWS	3 Ways 'til Sunday	0.00	0.00	6.89	0.00	0.00	6.89
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	3,218.53	0.00	0.00	3,218.53
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	740.00	62.16	6,945.34	0.00	0.00	7,747.50
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	2,351.55	0.00	(88.60)	0.00	0.00	2,262.95
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	1,600.00	134.40	3,192.31	0.00	0.00	4,926.71
5DR302	KSC Student Activity Fee	KRD XFT	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	207.42	0.00	0.00	207.42
5DR303	KSC Class Dues CUFS 1513	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	64.61	0.00	0.00	64.61
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	10,492.97	0.00	0.00	10,492.97
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	65.86	0.00	0.00	65.86
5DR304	Student Activities-Equinox	KRDEQU	Equinox	6,994.17	240.60	30,111.94	0.00	0.00	37,346.71
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(60.00)	0.00	0.00	(60.00)
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	819.00	0.00	0.00	819.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	1,492.26	0.00	0.00	1,492.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(245,209.00)	0.00	0.00	0.00	(245,209.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,862,897.76	460,928.35	1,729,942.17	0.00	0.00	4,053,768.28
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	3,468.24	0.00	0.00	3,468.24
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	1,584.00	0.00	0.00	1,584.00
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	75,886.68	19,666.87	14,767.50	0.00	0.00	110,321.05
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	183,949.07	72,880.27	63,499.44	0.00	0.00	320,328.78
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	136,907.18	52,542.72	38,401.68	0.00	0.00	227,851.58
5U0000	Keene General Operating	KTACST	Central Stores Receiving	25,918.57	10,188.55	18,358.30	0.00	0.00	54,465.42
5U0000	Keene General Operating	KTACUS	Custodial Service	3,955.00	332.20	933,587.00	0.00	0.00	937,874.20
5U0000	Keene General Operating	KTAECT	Electrical	61,500.97	23,310.50	60,984.77	0.00	0.00	145,796.24
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	185,001.50	69,869.25	62,034.75	0.00	0.00	316,905.50
5U0000	Keene General Operating	KTAMEC	Mechanical	75,283.33	28,890.47	59,406.56	0.00	0.00	163,580.36
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(3,360,000.00)	0.00	0.00	(3,360,000.00)
5U0000	Keene General Operating	KTAUTY	Utility	104,437.47	37,475.22	964,936.01	1,722,614.16	0.00	2,829,462.86
5U0000	Keene General Operating	KTAVEH	Vehicle	22,635.69	8,079.97	51,886.16	0.00	0.00	82,601.82
5U0000	Keene General Operating	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	(140,286.25)	0.00	0.00	(140,286.25)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				875,475.46	323,236.02	(1,227,371.84)	1,722,614.16	0.00	1,693,953.80
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,150.00	0.00	0.00	1,150.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	40.00	0.00	0.00	40.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,190.00	0.00	0.00	1,190.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	188,638.91	33,887.65	317,078.28	4,058.47	0.00	543,663.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	479.54	0.00	0.00	479.54
5AA104	Link Program	KAALNK	Link Program	6,909.39	2,798.30	28,838.90	0.00	0.00	38,546.59
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	10,048.29	844.07	11,485.70	0.00	0.00	22,378.06
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBKBS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(736,647.00)	0.00	0.00	(736,647.00)
5AF104	Telecom	KFDTCM	Telecom	161,209.99	64,710.73	292,717.17	22.96	0.00	518,660.85
5AF105	Owl Card Operations	KFBKBS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	98,186.50	0.00	0.00	98,186.50
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	0.50	0.00	0.00	0.50
5AJ100	Intramural Recreation	KJDRRC	Recreation	134,013.22	39,762.49	219,805.22	0.00	0.00	393,580.93
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	3,770.63	0.00	0.00	3,770.63
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	41,178.51	13,143.41	93,063.80	0.00	0.00	147,385.72
5AR102	Student Center	KRCADM	Student Center-Admin	203,133.17	64,686.20	292,260.93	0.00	0.00	560,080.30
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,869.77	157.07	1,955.29	1,475.41	0.00	5,457.54
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	13,054.92	0.00	0.00	13,054.92
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	670.63	0.00	0.00	670.63
5AR107	Conference Services	KEDSPE	KSC Special Events	0.00	0.00	49,489.14	0.00	0.00	49,489.14
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBRES	Residential Life	377,980.76	131,765.97	3,240,311.59	0.00	0.00	3,750,058.32
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	28,998.42	0.00	0.00	28,998.42
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	17,446.09	0.00	0.00	17,446.09
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	12,985.08	0.00	0.00	12,985.08
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	3,692.55	0.00	3,692.55
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	(6,089.28)	0.00	0.00	(6,089.28)
5AR201	Carle Hall Prog	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	36.86	0.00	0.00	36.86
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	674.43	0.00	0.00	674.43
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	392.83	0.00	0.00	392.83
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	752.51	0.00	0.00	752.51
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	405.03	0.00	0.00	405.03
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	986.77	0.00	0.00	986.77
5AR208	Owls Nest/1 Butler Ct Programs	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	(4,943.87)	0.00	0.00	(4,943.87)
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	102.19	0.00	0.00	102.19
5AR215	Res Life Student Services	KRBHAL	Halls/Programming	0.00	0.00	25.17	0.00	0.00	25.17
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	740.82	0.00	0.00	740.82

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5ABUD0	Auxiliary - Budget Only - KSC	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KADCEE	Continuing Ed & Extended Studies	14.14	0.00	0.00	0.00	0.00	14.14
5DA104	Faculty Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	85,454.68	0.00	0.00	85,454.68
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	38,805.00	0.00	0.00	38,805.00
***Total Operations and Maintenance				0.00	0.00	267,941.08	0.00	0.00	267,941.08
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,308,153.95	3,308,153.95
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	187,870.22	187,870.22
***Total Depreciation				0.00	0.00	0.00	0.00	3,496,024.17	3,496,024.17
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	175,201.18	0.00	0.00	175,201.18
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	23,056.00	0.00	0.00	23,056.00
***Total No Program Code Assigned				0.00	0.00	198,257.18	0.00	0.00	198,257.18
**Total Plant Funds				0.00	0.00	466,198.26	0.00	3,496,024.17	3,962,222.43
*Total 5K - Keene State College				16,737,783.88	5,473,981.78	11,083,505.39	1,731,863.55	3,496,024.17	38,523,158.77

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAENV	INDC-Environ Science & Policy	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	11,279.56	0.00	0.00	11,279.56
6DAESP	Environ Sci & Policy Course Fees	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	2,877.15	0.00	0.00	2,877.15
6DAF01	In-Group Messaging Patterns	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA4HH1	Health & Human Enrich	4,500.00	378.00	0.00	0.00	0.00	4,878.00
6DAF03	Breast Cancer Survivorship Program	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PA7TE1	Tour Envir & Sust Societies	2,986.63	229.99	300.24	0.00	0.00	3,516.86
6DAF04	Local Land Use Plan & Conservation	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PA3XD1	Exploration and Discovery	1,780.03	149.52	0.00	0.00	0.00	1,929.55
6DAF06	Watershed Approaches to DDT	PA7TE1	Tour Envir & Sust Societies	1,780.03	149.52	59.50	0.00	0.00	1,989.05
6DAF06	Watershed Approaches to DDT	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3SCI	E&D-Sciences Unit	0.00	0.00	611.96	0.00	0.00	611.96
6DAF08	Montane Mexico and Central America	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PACENV	Center for Research & Innovation	0.00	0.00	6,851.28	0.00	0.00	6,851.28
6DAF09	English-Learner Teacher Advocacy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	PA1AT1	Arts & Technologies	1,200.01	100.80	0.00	0.00	0.00	1,300.81
6DAF11	PSU Herbarium Digitization	PA3XD1	Exploration and Discovery	0.00	0.00	2,320.04	0.00	0.00	2,320.04
6DAF11	PSU Herbarium Digitization	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	PAAAF1	Provost Office	(108.38)	0.00	0.00	0.00	0.00	(108.38)
6DAF12	Yurewicz FY19 RAC	PA3SCI	E&D-Sciences Unit	0.00	0.00	227.24	0.00	0.00	227.24
6DAF12	Yurewicz FY19 RAC	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	15,092.68	6,117.94	0.00	0.00	0.00	21,210.62

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	13,853.29	5,610.58	0.00	0.00	0.00	19,463.87
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	1,174.89	0.00	0.00	1,174.89
6DPRIF	President's Innovation Fund	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENS	English Dept-Schol + Awards	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	629.75	0.00	15,678.17	0.00	0.00	16,307.92
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	1,477.42	0.00	0.00	1,477.42
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	764.94	64.26	0.00	0.00	0.00	829.20
6GCE1P	Wixson Endowed Prof of Math	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	1,729.20	0.00	26,597.00	0.00	0.00	28,326.20
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	18,477.00	0.00	0.00	18,477.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,789.70	0.00	0.00	2,789.70
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	1,766,468.20	530,003.34	141.08	0.00	0.00	2,296,612.62
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	4,014.42	0.00	5,052.69	0.00	0.00	9,067.11
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	15,489.87	0.00	95,824.45	0.00	0.00	111,314.32
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	659,111.14	203,239.78	0.00	0.00	0.00	862,350.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GARTG	Art Gallery Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	7,614.86	0.00	0.00	7,614.86
6GASWK	Soc Sci Social Work Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PATIGR	TIGER Program	0.00	0.00	179.98	0.00	0.00	179.98
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	3,600.00	0.00	0.00	3,600.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	340.00	0.00	0.00	340.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	320.00	0.00	0.00	320.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PACENX	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	3,360.88	0.00	0.00	0.00	0.00	3,360.88
6GCE4F	The McLane Family Fellowship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFL	Robert Frost Letters-Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	800.00	0.00	0.00	800.00
6GTGEN	Ending Genocide Around the World	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	545,158.45	211,387.28	82,622.27	0.00	0.00	839,168.00
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	69,689.83	15,463.74	252.25	0.00	0.00	85,405.82
6U0000	PSU Educational & General	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Open Learning Lab	112,279.00	44,531.00	2,623.59	0.00	0.00	159,433.59
6U0000	PSU Educational & General	PACOPA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	45,853.27	16,823.08	25,204.62	0.00	0.00	87,880.97
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	89,248.42	33,995.51	45,979.05	0.00	0.00	169,222.98
6U0000	PSU Educational & General	PALIB1	Library	296,186.88	115,224.20	507,749.35	0.00	0.00	919,160.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	204.89	0.00	0.00	204.89
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	41,310.67	14,256.73	4,382.07	0.00	0.00	59,949.47
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	34,473.19	9,781.84	0.00	0.00	0.00	44,255.03
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	146,292.64	44,922.15	10,054.82	0.00	0.00	201,269.61
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	33,217.07	6,835.98	7,354.37	0.00	0.00	47,407.42
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	267,004.26	77,965.64	380,254.25	0.00	0.00	725,224.15
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	16.80	0.00	0.00	16.80
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,805,430.94	637,961.40	1,107,607.91	0.00	0.00	3,551,000.25
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	(11,770.47)	0.00	0.00	0.00	0.00	(11,770.47)
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	577.90	0.00	0.00	0.00	0.00	577.90
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	6,062.94	0.00	0.00	0.00	0.00	6,062.94
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	81.67	0.00	0.00	0.00	0.00	81.67
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	1,257.59	0.00	0.00	0.00	0.00	1,257.59
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	469.64	0.00	0.00	0.00	0.00	469.64
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	882.15	0.00	0.00	0.00	0.00	882.15
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	224.59	0.00	0.00	0.00	0.00	224.59
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	259.20	0.00	0.00	0.00	0.00	259.20
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	220.62	0.00	0.00	0.00	0.00	220.62
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	411.17	0.00	0.00	0.00	0.00	411.17
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,023.15	0.00	0.00	0.00	0.00	2,023.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHW	Affiliated Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	2,784.33	233.89	9,382.27	0.00	0.00	12,400.49
6DT120	PSU Student Activities Accounting	PTAAHS	Student Art Collective	0.00	0.00	(4,703.85)	0.00	0.00	(4,703.85)
6DT120	PSU Student Activities Accounting	PTACCT	Accounting Admin	3,076.27	0.00	686,837.47	0.00	0.00	689,913.74
6DT120	PSU Student Activities Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(458.00)	0.00	0.00	(458.00)
6DT120	PSU Student Activities Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(1,640.26)	0.00	0.00	(1,640.26)
6DT120	PSU Student Activities Accounting	PTADED	Adventure Education Club	0.00	0.00	(5,670.26)	0.00	0.00	(5,670.26)
6DT120	PSU Student Activities Accounting	PTALSO	PSU Pride	0.00	0.00	(2,342.66)	0.00	0.00	(2,342.66)
6DT120	PSU Student Activities Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(612.40)	0.00	0.00	(612.40)
6DT120	PSU Student Activities Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(19,008.90)	0.00	0.00	(19,008.90)
6DT120	PSU Student Activities Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(4,118.39)	0.00	0.00	(4,118.39)
6DT120	PSU Student Activities Accounting	PTBLCB	Barbell Club	0.00	0.00	(295.00)	0.00	0.00	(295.00)
6DT120	PSU Student Activities Accounting	PTBNCB	Blockchain Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTBSU1	Black Student Union	0.00	0.00	(830.00)	0.00	0.00	(830.00)
6DT120	PSU Student Activities Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(420.88)	0.00	0.00	(420.88)
6DT120	PSU Student Activities Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(580.00)	0.00	0.00	(580.00)
6DT120	PSU Student Activities Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	(1,361.42)	0.00	0.00	(1,361.42)
6DT120	PSU Student Activities Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(2,504.86)	0.00	0.00	(2,504.86)
6DT120	PSU Student Activities Accounting	PTCHSS	Chess Club	0.00	0.00	(270.00)	0.00	0.00	(270.00)
6DT120	PSU Student Activities Accounting	PTCIPH	Chi Alpha	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(2,235.55)	0.00	0.00	(2,235.55)
6DT120	PSU Student Activities Accounting	PTCL18	Class of 2018	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL19	Class of 2019	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL20	Class of 2020	0.00	0.00	(28,313.85)	0.00	0.00	(28,313.85)
6DT120	PSU Student Activities Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCLOK	The Clock	598.50	0.00	(19,040.24)	0.00	0.00	(18,441.74)
6DT120	PSU Student Activities Accounting	PTCOMM	Common Ground	0.00	0.00	(9,871.41)	0.00	0.00	(9,871.41)
6DT120	PSU Student Activities Accounting	PTCONF	CEA Budget	0.00	0.00	(19,644.04)	0.00	0.00	(19,644.04)
6DT120	PSU Student Activities Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	(783.28)	0.00	0.00	(783.28)
6DT120	PSU Student Activities Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTDEMO	PSU Democrats	0.00	0.00	(3,966.96)	0.00	0.00	(3,966.96)
6DT120	PSU Student Activities Accounting	PTDETM	PSU Dance Team	0.00	0.00	(862.79)	0.00	0.00	(862.79)
6DT120	PSU Student Activities Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(142.28)	0.00	0.00	(142.28)
6DT120	PSU Student Activities Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTDMLE	PSU Drumline	0.00	0.00	(1,692.71)	0.00	0.00	(1,692.71)
6DT120	PSU Student Activities Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTENAC	Enactus - Entrepreneurial Action Us	495.00	0.00	(10,004.52)	0.00	0.00	(9,509.52)
6DT120	PSU Student Activities Accounting	PTFHCB	French Club	0.00	0.00	(700.00)	0.00	0.00	(700.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(2,199.44)	0.00	0.00	(2,199.44)
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	(769.65)	0.00	0.00	(769.65)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(2,697.81)	0.00	0.00	(2,697.81)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(1,041.60)	0.00	0.00	(1,041.60)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(6,848.78)	0.00	0.00	(6,848.78)
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	(720.00)	0.00	0.00	(720.00)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(387.00)	0.00	0.00	(387.00)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,033.65	0.00	0.00	1,033.65
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(4,454.28)	0.00	0.00	(4,454.28)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	THPER	Health and Human Performance Club	0.00	0.00	(8,744.87)	0.00	0.00	(8,744.87)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,190.10)	0.00	0.00	(1,190.10)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	(1,513.44)	0.00	0.00	(1,513.44)
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,014.18)	0.00	0.00	(1,014.18)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,859.04)	0.00	0.00	(3,859.04)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,409.30)	0.00	0.00	(1,409.30)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(3,615.80)	0.00	0.00	(3,615.80)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	1,846.99	0.00	0.00	1,846.99
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(738.00)	0.00	0.00	(738.00)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(8,767.51)	0.00	0.00	(8,767.51)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	6,791.80	0.00	0.00	6,791.80
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	9,029.27	0.00	(19,566.11)	0.00	0.00	(10,536.84)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(1,998.60)	0.00	0.00	(1,998.60)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	200.00	0.00	(34,728.26)	0.00	0.00	(34,728.26)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(275.45)	0.00	0.00	(275.45)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	(1,555.89)	0.00	0.00	(1,555.89)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(658.91)	0.00	0.00	(658.91)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(186.74)	0.00	0.00	(186.74)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(4,989.49)	0.00	0.00	(4,989.49)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,468.50)	0.00	0.00	(1,468.50)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(1,702.00)	0.00	0.00	(1,702.00)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(1,264.23)	0.00	0.00	(1,264.23)
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	32,733.42	166.32	(72,131.05)	0.00	0.00	(39,231.31)
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(1,759.00)	0.00	0.00	(1,759.00)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,361.80)	0.00	0.00	(2,361.80)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	950.03	0.00	(5,444.17)	0.00	0.00	(4,494.14)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,200.07	168.02	(4,411.54)	0.00	0.00	(2,043.45)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTACD	American Choral Dir. Assoc. Gifts	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTADV	Adventure Education Club Gifts	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	285.79	0.00	0.00	285.79
6GTBRD	Snowboarding Club Gifts	PTSNOW	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GTCOM	Common Ground Gifts	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6GTDMD	Delta Mu Delta Gift	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	7,495.69	0.00	0.00	7,495.69
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	100.10	0.00	0.00	100.10
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	68.04	0.00	0.00	68.04
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	148.97	0.00	0.00	148.97
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	24.64	0.00	0.00	24.64
6GTMIX	Mixed Emotions Gifts	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTOUT	Outing Club Alumni Fund	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPBC	Paintball Club Gifts	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPGC	PSU Gaming Club Gifts	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRFD	Robert Frost Speech & Debate Gifts	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	1,019.43	0.00	0.00	1,019.43
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	0.00	0.00	0.00	0.00
6GTSMC	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	41.85	0.00	0.00	41.85
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	2,649.46	0.00	0.00	2,649.46
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	15.10	0.00	0.00	15.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	61.87	0.00	0.00	0.00	0.00	61.87
6U0000	PSU Educational & General	PARR01	Registrar's Office	185,809.06	73,723.05	1,037.72	0.00	0.00	260,569.83
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PDCRDV	Career Development	62,092.71	22,860.64	2,898.31	0.00	0.00	87,851.66
6U0000	PSU Educational & General	PFBURS	Student Financial Services	141,576.77	52,553.18	141,245.23	0.00	0.00	335,375.18
6U0000	PSU Educational & General	PHATAD	Athletics	483,344.02	120,314.77	684,418.85	0.00	0.00	1,288,077.64
6U0000	PSU Educational & General	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	49,545.24	15,655.31	16,668.47	0.00	0.00	81,869.02
6U0000	PSU Educational & General	PSAD01	Admissions Office	422,436.32	152,432.20	279,792.79	0.00	0.00	854,661.31
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	21,585.85	8,372.72	4,944.19	0.00	0.00	34,902.76
6U0000	PSU Educational & General	PSDSAD	Student Conduct	92,826.76	35,283.61	875.64	0.00	0.00	128,986.01
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	131,116.03	44,522.02	80,296.31	0.00	0.00	255,934.36
6U0000	PSU Educational & General	PSDSSA	Student Advocate	82,292.70	33,328.58	0.00	0.00	0.00	115,621.28
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	62,600.98	24,397.33	0.00	0.00	0.00	86,998.31
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	48.30	0.00	0.00	0.00	0.00	48.30
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	725.00	37.80	0.00	0.00	0.00	762.80
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	134,485.22	52,284.90	1,080.51	0.00	0.00	187,850.63

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	22,592.19	5,016.40	2,315.01	0.00	0.00	29,923.60
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAL	Alumni Relations	63,423.97	23,442.03	10,528.65	0.00	0.00	97,394.65
6U0000	PSU Educational & General	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADV1	University Advancement	253,865.28	94,243.21	28,096.26	0.00	0.00	376,204.75
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	2,810.73	0.00	0.00	2,810.73
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	193,296.93	76,405.22	417.60	0.00	0.00	270,119.75
6U0000	PSU Educational & General	PFBSAD	Financial Services	303,496.82	119,210.06	781.52	0.00	0.00	423,488.40
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	5,295.00	0.00	0.00	5,295.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	6,063.93	0.00	0.00	6,063.93
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	122,099.52	48,346.39	283.80	0.00	0.00	170,729.71
6U0000	PSU Educational & General	PFHR01	Human Resources	197,799.88	72,533.76	15,506.69	0.00	0.00	285,840.33
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	920,140.88	371,039.31	204,300.63	0.00	0.00	1,495,480.82
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	34,499.76	1,896.20	(2,787.00)	0.00	0.00	33,608.96
6U0000	PSU Educational & General	PGGNER	General Institutional	336.10	(101,866.60)	(902,945.14)	0.00	0.00	(1,004,475.64)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	160,384.82	65,479.89	3,365.48	0.00	0.00	229,230.19
6U0000	PSU Educational & General	PSDSMK	Marketing	114,795.99	42,909.34	667,353.37	0.00	0.00	825,058.70
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	366.30	0.00	0.00	0.00	0.00	366.30
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	600.00	0.00	0.00	600.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	1,333.36	0.00	0.00	1,333.36

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(254,690.00)	0.00	0.00	0.00	(254,690.00)
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,485,821.64	586,148.20	459,061.16	0.00	0.00	3,531,031.00
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DACER	Capital Equipment Replacement	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	15,335.40	0.00	0.00	15,335.40
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	459.88	0.00	0.00	459.88
6GCMLR	Mary Lyon Restoration Alumni	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCRHR	Russell House Restoration Alum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	53,761.50	21,131.40	38,115.86	0.00	0.00	113,008.76
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	995,999.05	372,526.88	(1,583,989.12)	1,259,444.51	0.00	1,043,981.32
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	100,238.26	34,803.73	13,059.75	0.00	0.00	148,101.74
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFMAIL	Mail Services	43,653.43	5,353.29	53,643.15	0.00	0.00	102,649.87
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	18,206.66	6,343.33	1,029.24	0.00	0.00	25,579.23
6U0000	PSU Educational & General	PSCP01	University Police	229,151.77	84,010.30	17,896.88	0.00	0.00	331,058.95
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,441,010.67	524,168.93	(1,444,448.96)	1,259,444.51	0.00	1,780,175.15

Student Financial Aid

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	296,482.12	27,282.57	0.00	323,764.69
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	3,528,170.95	3,528,170.95
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	367,159.03	367,159.03
***Total Depreciation				0.00	0.00	0.00	0.00	3,895,329.98	3,895,329.98
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	7,433.38	0.00	0.00	7,433.38
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	7,433.38	0.00	0.00	7,433.38
**Total Plant Funds				0.00	0.00	303,915.50	27,282.57	3,895,329.98	4,226,528.05
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	121.98	0.00	0.00	121.98
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	90.00	0.00	0.00	90.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	396.84	0.00	0.00	396.84
***Total Nonoperating Funds				0.00	0.00	608.82	0.00	0.00	608.82
**Total Agency Funds				0.00	0.00	608.82	0.00	0.00	608.82
Funds Not Coded to Fgprmaj Attribute									
No Program Code Assigned									
64U108	USACE- FIRO 2	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	3,077.10	0.00	0.00	3,077.10
***Total No Program Code Assigned				0.00	0.00	3,077.10	0.00	0.00	3,077.10

6P - Plymouth State University

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute						
**Total Funds Not Coded to Fgrpmaj Attribute	0.00	0.00	3,077.10	0.00	0.00	3,077.10
*Total 6P - Plymouth State University	17,066,196.49	5,231,425.51	10,633,378.89	1,286,931.33	3,895,329.98	38,113,262.20

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	37.18	16.73	(347.77)	0.00	0.00	(293.86)
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	37.19	16.73	265.08	0.00	0.00	319.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	102,002.26	45,788.53	15,289.40	0.00	0.00	163,080.19
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	228,878.49	102,775.52	43,834.57	0.00	0.00	375,488.58
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	10,382.43	0.00	0.00	10,382.43
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(16,940.18)	0.00	0.00	(16,940.18)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	9,069.59	4,081.22	5,250.00	0.00	0.00	18,400.81
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	7,276.46	3,274.32	900.00	0.00	0.00	11,450.78
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	350.00	0.00	0.00	350.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	2,500.00	210.00	8,186.59	0.00	0.00	10,896.59
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	11,940.00	1,002.96	1,610.00	0.00	0.00	14,552.96
7U0000	GSC Education and General	CACAED	School of Education	142,689.76	41,340.40	16,587.05	0.00	0.00	200,617.21
7U0000	GSC Education and General	CACAFA	Faculty Development	50,702.30	19,504.04	1,282.45	0.00	0.00	71,488.79
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	220,837.16	84,132.55	6,389.54	0.00	0.00	311,359.25
7U0000	GSC Education and General	CACALB	Library	22,664.88	3,360.66	107,230.20	0.00	0.00	133,255.74
7U0000	GSC Education and General	CACAOP	Academic Services Operating	73,400.17	29,764.41	4,481.26	0.00	0.00	107,645.84
7U0000	GSC Education and General	CACASI	Instructional Design	79,200.99	31,211.72	1,941.45	0.00	0.00	112,354.16
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	265,578.12	0.00	0.00	265,578.12
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CETCOP	Computer & Network Services	112,426.25	45,530.63	43,633.41	0.00	0.00	201,590.29
7U0000	GSC Education and General	CGRCPE	Center for Professional Excellence	0.00	0.00	(900.00)	0.00	0.00	(900.00)
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	27,750.80	8,776.98	16,716.65	0.00	0.00	53,244.43
7U0000	GSC Education and General	CSVSAV	Prior Learning	120.00	10.08	0.00	0.00	0.00	130.08
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	139,980.00	56,741.90	855.12	0.00	0.00	197,577.02
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,231,513.48	477,539.38	532,575.37	0.00	0.00	2,241,628.23

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	7,500.00	600.00	0.00	0.00	0.00	8,100.00
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	1,105.08	0.00	0.00	0.00	0.00	1,105.08
784091	FY20 Federal Work Study	CADMFA	Financial Aid	31,578.27	0.00	0.00	0.00	0.00	31,578.27
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	365.44	0.00	0.00	365.44
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7G0015	Emergency Textbook Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	84,410.64	34,186.28	2,165.95	0.00	0.00	120,762.87
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	25,065.34	10,151.50	250.81	0.00	0.00	35,467.65
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	28,388.50	11,497.30	3,559.70	0.00	0.00	43,445.50
7U0000	GSC Education and General	CSVSAAD	Admissions	499,966.36	202,262.47	18,621.12	0.00	0.00	720,849.95
7U0000	GSC Education and General	CSVSBU	Bursar	81,923.90	33,179.19	25,817.71	0.00	0.00	140,920.80
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	91.52	0.00	0.00	91.52
7U0000	GSC Education and General	CSVSCP	Career Planning	26,346.50	9,872.64	4,362.34	0.00	0.00	40,581.48
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	200.00	0.00	0.00	200.00
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	92,531.89	37,482.40	251,727.01	0.00	0.00	381,741.30
7U0000	GSC Education and General	CSVSRG	Registrar's Office	80,039.32	32,416.01	4,056.58	0.00	0.00	116,511.91
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				958,855.80	371,647.79	311,218.18	0.00	0.00	1,641,721.77

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784075	2015-2016 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	1.80	0.00	0.00	1.80
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1.80	0.00	0.00	1.80
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73D008	FY20 iSocial Grant	CACAED	School of Education	1,950.00	156.00	3,060.20	0.00	0.00	5,166.20
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMOP	GSC Administration Operating	60.00	0.00	0.00	0.00	0.00	60.00
7D1725	GSC Accreditation Compliance	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMHS	IT Hosted Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	5,400.00	0.00	0.00	5,400.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	1,040.00	0.00	0.00	1,040.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				2,010.00	156.00	9,500.20	0.00	0.00	11,666.20
**Total Current Funds				3,633,454.79	1,120,142.47	1,730,800.32	50,266.73	0.00	6,534,664.31

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	818.00	0.00	0.00	818.00
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	52,937.95	0.00	0.00	52,937.95
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	3,755.95	0.00	0.00	3,755.95
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	149,491.55	149,491.55
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	17,734.39	17,734.39
***Total Depreciation				0.00	0.00	0.00	0.00	167,225.94	167,225.94
**Total Plant Funds				0.00	0.00	3,755.95	0.00	167,225.94	170,981.89
*Total 7C - Granite State College				3,633,454.79	1,120,142.47	1,734,556.27	50,266.73	167,225.94	6,705,646.20

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	40,184.60	16,274.80	15,278.36	0.00	0.00	71,737.76
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				40,184.60	16,274.80	15,278.36	0.00	0.00	71,737.76
Student Services									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	11,061.32	4,977.58	0.00	0.00	0.00	16,038.90
9D0006	Short-term Disability	YSBMSD	ST Disability Costs-Grants	0.00	19,667.21	0.00	0.00	0.00	19,667.21
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	26,219.88	0.00	0.00	26,219.88
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	1,409.43	0.00	0.00	1,409.43
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	762,840.00	0.00	0.00	762,840.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	16,672.10	0.00	0.00	16,672.10
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	632.02	0.00	0.00	632.02
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	1,083.90	0.00	0.00	1,083.90
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	1,591,022.70	0.00	0.00	1,591,022.70

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	14,271.25	0.00	0.00	0.00	14,271.25
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	329,760.10	0.00	0.00	0.00	329,760.10
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	560,245.01	0.00	0.00	0.00	560,245.01
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	477,827.83	0.00	0.00	0.00	477,827.83
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	110,139.11	28,081,862.60	0.00	0.00	0.00	28,192,001.71
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	9,172,766.14	0.00	0.00	0.00	9,172,766.14
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	9,486,258.78	0.00	0.00	0.00	9,486,258.78
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	595,920.51	0.00	0.00	0.00	595,920.51
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	7,251.66	0.00	0.00	0.00	7,251.66
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	18,975.00	0.00	0.00	0.00	18,975.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,162,289.72	0.00	0.00	0.00	3,162,289.72
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	463,290.31	0.00	0.00	0.00	463,290.31
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	839,848.54	97,048.00	0.00	0.00	936,896.54
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(50,022,629.57)	0.00	0.00	0.00	(50,022,629.57)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	110,000.00	0.00	0.00	110,000.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	998.00	0.00	0.00	998.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	251.89	0.00	0.00	251.89
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	74,769.20	46,266.90	4,394.99	0.00	0.00	125,431.09
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	50,220.00	0.00	0.00	50,220.00
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	15,272.88	1,283.04	(91.81)	0.00	0.00	16,464.11
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	600.00	50.40	2,409.50	0.00	0.00	3,059.90
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	3,459.30	0.00	0.00	3,459.30
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	344.00	0.00	0.00	344.00
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	356.00	0.00	0.00	356.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	1,955.00	164.21	1,156.55	0.00	0.00	3,275.76
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	27,615.40	11,184.20	238,107.01	0.00	0.00	276,906.61
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	213,793.05	0.00	0.00	213,793.05
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	285,912.44	0.00	0.00	285,912.44

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	1,567.50	0.00	61,840.23	0.00	0.00	63,407.73
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	22,546.50	8,702.84	96,261.07	0.00	0.00	127,510.41
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	103.89	0.00	0.00	103.89
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBR10	Retirement TIAA CREF/Fidelity	0.00	(305.01)	0.00	0.00	0.00	(305.01)
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	429,779.00	0.00	0.00	0.00	429,779.00
9U0000	University System E&G	YZLR2K	L RTP Projects - KSC	0.00	0.00	1,541.03	0.00	0.00	1,541.03
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	299.06	0.00	0.00	299.06
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	36,897.02	0.00	0.00	36,897.02
9UG000	University System E&G	YCBE10	External Relations Operations	55,153.87	22,337.31	146,622.18	0.00	0.00	224,113.36
9UG000	University System E&G	YCLB10	System Outreach	31,014.72	12,560.75	4,217.54	0.00	0.00	47,793.01
9UG000	University System E&G	YCLB20	Enrollment Center	2,550.00	214.20	0.00	0.00	0.00	2,764.20
9UG000	University System E&G	YCCH10	Chancellor's Operations	184,135.80	64,700.79	35,201.06	0.00	0.00	284,037.65
9UG000	University System E&G	YCEX10	Government Operations	35,080.80	14,207.70	39,802.72	0.00	0.00	89,091.22
9UG000	University System E&G	YCF A10	Finance & Administration Operations	185,502.13	70,243.47	5,809.15	0.00	0.00	261,554.75
9UG000	University System E&G	YCFB10	Budget Office Operations	112,665.30	45,629.40	590.83	0.00	0.00	158,885.53
9UG000	University System E&G	YCF C10	Capital Planning and Development	75,100.50	24,480.78	66,851.51	0.00	0.00	166,432.79
9UG000	University System E&G	YCFD10	Internal Audit Operations	179,066.70	71,976.30	13,580.51	0.00	0.00	264,623.51
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	205,000.00	0.00	0.00	205,000.00
9UG000	University System E&G	YCFE10	Procurement Operations	450,304.65	172,495.45	18,683.29	0.00	0.00	641,483.39
9UG000	University System E&G	YCFG10	Enterprise Applications	149,129.80	60,388.61	21,195.91	0.00	0.00	230,714.32
9UG000	University System E&G	YCFO10	General Operations	23,692.30	9,595.40	170,680.92	14,987.33	0.00	218,955.95
9UG000	University System E&G	YCF S10	Controller's Office	80,803.06	28,593.28	40,797.71	0.00	0.00	150,194.05
9UG000	University System E&G	YCF S11	Accounting Services	166,530.09	67,444.67	0.00	0.00	0.00	233,974.76
9UG000	University System E&G	YCF S12	Disbursement Services	189,347.74	75,463.18	0.00	0.00	0.00	264,810.92
9UG000	University System E&G	YCF S20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCF T10	Treasury and Risk Mgt Operations	94,850.00	38,414.20	3,819.29	0.00	0.00	137,083.49
9UG000	University System E&G	YCLG10	General Counsel Operations	172,357.04	66,881.77	38,933.88	0.00	0.00	278,172.69
9UG000	University System E&G	YCRA10	Human Resource Office Operations	520,141.25	208,554.36	46,387.17	0.00	0.00	775,082.78
9UG000	University System E&G	YCSPC1	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(5,347,270.00)	0.00	0.00	(5,347,270.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	67,208.42	26,610.66	165,911.93	0.00	0.00	259,731.01
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	328.09	0.00	0.00	328.09
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	2,113,450.00	0.00	0.00	0.00	2,113,450.00
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,040,161.08	6,903,950.53	(412,675.06)	14,987.33	0.00	9,546,423.88
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCF C10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCF C20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCFG10	Enterprise Applications	250.00	21.00	0.00	0.00	0.00	271.00
9DB000	Fringe Benefit Reserve	YCPA10	Office of Research and Planning	750.00	63.00	0.00	0.00	0.00	813.00
9DB001	Non Centrally Funded Benefits	Y20PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP4 Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	L RTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX120	Financial Aid - Web Solutions	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX121	Grant Management Administration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YSBD10	Dental Benefits	0.00	0.00	11,995.00	0.00	0.00	11,995.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,000.00	84.00	11,995.00	0.00	0.00	13,079.00
**Total Current Funds				3,081,345.68	6,920,309.33	(385,401.70)	14,987.33	0.00	9,631,240.64
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	750.00	0.00	0.00	750.00
***Total Institutional Support				0.00	0.00	750.00	0.00	0.00	750.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	3,700.00	0.00	0.00	3,700.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	3,700.00	0.00	0.00	3,700.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,700.00	0.00	0.00	3,700.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,200.00	0.00	0.00	6,200.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	33,500.00	0.00	0.00	33,500.00
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	30,291.20	30,291.20
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,136.54	6,136.54
***Total Depreciation				0.00	0.00	0.00	0.00	36,427.74	36,427.74
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	34,250.00	0.00	36,427.74	70,677.74
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	4,360.80	0.00	0.00	4,360.80
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	4,360.80	0.00	0.00	4,360.80
**Total Agency Funds				0.00	0.00	4,360.80	0.00	0.00	4,360.80

9Y - Chancellor & System Office

Agency Funds

*Total 9Y - Chancellor & System Office

Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
3,081,345.68	6,920,309.33	(346,790.90)	14,987.33	36,427.74	9,706,279.18

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(33,812.00)	0.00	(33,812.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	1,353.38	0.00	2,725.76	0.00	4,079.14
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	313.75	0.00	7,816.87	0.00	8,130.62
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	27,293.35	42.42	145,361.78	0.00	172,697.55
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	21,997.02	0.00	21,997.02
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	8,505.98	0.00	8,505.98
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	3,373.56	0.00	3,373.56
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	12,446.26	0.00	12,446.26
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	31,454.38	0.00	31,454.38
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	1,100.07	0.00	1,100.07
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	2,732.83	0.00	2,732.83
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	7,824.70	0.00	7,824.70
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	43,433.99	0.00	43,433.99
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	7,301.25	613.32	11,612.32	0.00	19,526.89
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	11,034.95	0.00	11,034.95
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	33,382.89	0.00	33,382.89
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,701,680.00	739,793.60	78,950.71	151.50	2,520,575.81
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	250.00	21.00	6,626.33	0.00	6,897.33
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,657,614.66)	0.00	(1,657,614.66)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events	0.00	0.00	(26.97)	0.00	(26.97)
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	75.61	0.00	75.61
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	47,231.70	0.00	47,231.70
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	48,612.24	0.00	48,612.24
***Total Institutional Support				1,738,191.73	740,470.34	(1,165,153.68)	151.50	1,313,659.89
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				1,738,191.73	740,470.34	(1,165,153.68)	151.50	1,313,659.89
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	1,738,191.73	740,470.34	(1,165,153.68)	151.50	1,313,659.89

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00